

House Appropriations Subcommittee Budget Recommendations
 Representative Kitzman, Subcommittee Chair on Article III
 Members: Representatives Fairly, Goodwin, Lopez, Martinez, Simmons, and Tepper

LBB Manager: Lann Bolding

Article III - Higher Education Total, Article III - Higher Education Items Not Included in Bill as Introduced	Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Higher Education Employees Group Insurance (30M)						
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents	0.0	0.0	0.0	0.0	0.0	0.0
Higher Education Coordinating Board (781)						
Total	\$ 368,421,352	\$ 368,421,352	\$ 368,421,352	\$ 368,421,352	\$ -	\$ -
Total, Full-time Equivalents	0.0	0.0	0.0	0.0	0.0	0.0
Available University Fund (799)						
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents	0.0	0.0	0.0	0.0	0.0	0.0
Higher Education Fund (780)						
Total	\$ 787,500,000	\$ 787,500,000	\$ -	\$ -	\$ 393,750,000	\$ 393,750,000
Total, Full-time Equivalents	0.0	0.0	0.0	0.0	0.0	0.0
Available Texas University Fund (793)						
Total	\$ -	\$ 92,637,986	\$ -	\$ 92,637,986	\$ -	\$ -
Total, Full-time Equivalents	0.0	0.0	0.0	0.0	0.0	0.0
Support for Military and Veterans Exemptions (794)						
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents	0.0	0.0	0.0	0.0	0.0	0.0

Article III - Higher Education Total, Article III - Higher Education Items Not Included in Bill as Introduced	Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
General Academic Institutions, System Offices, Lamar State Colleges, and Texas State Technical Colleges						
Total	\$ 3,087,827,851	\$ 3,087,827,851	\$ 142,290,463	\$ 142,290,463	\$ 1,451,443,804	\$ 1,451,443,804
Total, Full-time Equivalents	4,154.1	4,222.7	0.0	0.0	0.0	0.0
Health-Related Institutions						
Total	\$ 1,075,514,255	\$ 1,075,217,255	\$ 40,692,645	\$ 40,692,645	\$ 515,449,864	\$ 515,449,864
Total, Full-time Equivalents	589.4	610.4	0.0	0.0	0.0	0.0
Public Community and Junior Colleges (704)						
Total	\$ 96,241,858	\$ 96,241,858	\$ -	\$ -	\$ 96,241,858	\$ 96,241,858
Total, Full-time Equivalents	0.0	0.0	0.0	0.0	0.0	0.0
Texas A&M AgriLife Research (556)						
Total	\$ 26,000,000	\$ 26,000,000	\$ -	\$ -	\$ 26,000,000	\$ 26,000,000
Total, Full-time Equivalents	60.0	60.0	0.0	0.0	60.0	60.0
Texas A&M AgriLife Extension Service (555)						
Total	\$ 22,200,000	\$ 22,200,000	\$ 2,500,000	\$ 2,500,000	\$ 19,700,000	\$ 19,700,000
Total, Full-time Equivalents	97.0	97.0	10.0	10.0	87.0	87.0
Texas A&M Engineering Experiment Station (712)						
Total	\$ 130,000,000	\$ 130,000,000	\$ -	\$ -	\$ 130,000,000	\$ 130,000,000
Total, Full-time Equivalents	10.0	10.0	0.0	0.0	10.0	10.0
Texas A&M Transportation Institute (727)						
Total	\$ 16,000,000	\$ 16,000,000	\$ -	\$ -	\$ 16,000,000	\$ 16,000,000
Total, Full-time Equivalents	29.0	29.0	0.0	0.0	29.0	29.0
Texas A&M Engineering Extension Service (716)						

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Total		\$ 34,000,000	\$ 34,000,000	\$ -	\$ -	\$ 34,000,000	\$ 34,000,000
Total, Full-time Equivalents		24.0	24.0	0.0	0.0	24.0	24.0
Texas A&M Forest Service (576)							
Total		\$ 443,050,000	\$ 443,050,000	\$ 2,044,444	\$ 2,044,444	\$ 29,950,000	\$ 29,950,000
Total, Full-time Equivalents		130.0	130.0	0.0	0.0	40.0	40.0
Texas A&M Veterinary Medical Diagnostic Laboratory (557)							
Total		\$ 3,272,000	\$ 3,272,000	\$ -	\$ -	\$ 3,272,000	\$ 3,272,000
Total, Full-time Equivalents		3.0	3.0	0.0	0.0	3.0	3.0
Texas Division of Emergency Management (575)							
Total		\$ 346,200,000	\$ 346,200,000	\$ -	\$ -	\$ 17,000,000	\$ 17,000,000
Total, Full-time Equivalents		64.0	64.0	0.0	0.0	59.0	59.0
Special Provisions Relating Only to Components of TSTC							
Total		\$ -	\$ -	\$ 850,000,000	\$ 850,000,000	\$ -	\$ -
Total, Full-time Equivalents		0.0	0.0	0.0	0.0	0.0	0.0
Special Provisions Relating Only to State Agencies of Higher Education							
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents		0.0	0.0	0.0	0.0	0.0	0.0
Total		\$ 6,436,227,316	\$ 6,528,568,302	\$ 1,405,948,904	\$ 1,498,586,890	\$ 2,732,807,526	\$ 2,732,807,526
<u>NO-COST ADJUSTMENTS</u>							
1 Higher Education Coordinating Board (781)		\$ 140,000	\$ 140,000	\$ 140,000	\$ 140,000	\$ -	\$ -
2 Higher Education Coordinating Board (781)		\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ -	\$ -

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	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
3 Sam Houston State University (753)	\$ (479,000)	\$ (479,000)	\$ (479,000)	\$ (479,000)	\$ -	\$ -
4 Sam Houston State University (753)	\$ 1,317,000	\$ 1,317,000	\$ 1,317,000	\$ 1,317,000		
5 Midwestern State University (735)	\$ -	\$ 1,000	\$ -	\$ 1,000	\$ -	\$ -
6 Texas A&M Forest Service (576)	\$ 2,044,444	\$ 2,044,444	\$ 2,044,444	\$ 2,044,444	\$ -	\$ -
Total, NO COST ADJUSTMENTS	\$ 7,022,444	\$ 7,023,444	\$ 7,022,444	\$ 7,023,444	\$ -	\$ -
Total GR & GR-Ded Adopted Items less Cost-out Adjustments	\$ 6,429,204,872	\$ 6,521,544,858	\$ 1,398,926,460	\$ 1,491,563,446	\$ 2,732,807,526	\$ 2,732,807,526
	FY 2026	FY 2027	FY 2026	FY 2027	FY 2026	FY 2027
Total, Full-time Equivalents	5160.5	5250.1	10.0	10.0	312.0	312.0

Article III - Higher Education Higher Education Employee Group Insurance (30M) Items Not Included in Bill as Introduced	Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
<u>Agency Requests:</u>						
1. The Texas A&M University, University of Texas, Texas State University, Texas Tech University, Texas Woman's University, and University of Houston System Administrations request modification to Article IX, Section 6.08, Benefits Paid Proportional by Method of Finance, to specify a time requirement of 180 days by which the Comptroller of Public Accounts review an institution's report demonstrating benefits proportionality.			Adopted			
<u>Workgroup Revisions and Additions:</u>						
1. None.						
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents						
	FY 2026	FY 2027	FY 2026	FY 2027	FY 2026	FY 2027
Total, Full-time Equivalents			0.0	0.0	0.0	0.0

Article III - Higher Education Higher Education Coordinating Board (781) Items Not Included in Bill as Introduced	Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Cost-Out Adjustments:						
1. Under Property Code, Section 72.1016(e), the Comptroller shall transfer five percent of money collected from stored valued cards presumed to be abandoned to TEXAS Grants. Based on information provided by the Comptroller's Office, \$140,000 will be transferred to the program. Rider #24 (III-73), appropriates these funds to the Higher Education Coordinating Board. Cost Neutral	\$ 140,000	\$ 140,000	\$ 140,000	\$ 140,000		
2. The Comptroller's Office provided information that the appropriation to Strategy A.1.4, Computer Science Pipeline, is increased by \$2,000,000 in fiscal year 2026 and \$2,000,000 in fiscal year 2027. Under Rider 51, Computer Science Pipeline, this funding is contingent on the Higher Education Coordinating Board demonstrating to the Comptroller's Office that the Computer Science Pipeline Initiative has raised at least \$2,000,000 in gifts and donations in fiscal year 2026 and fiscal year 2027. This amount will be reduced if the Comptroller issues a finding of fact that gifts and donations did not reach these levels. Cost Neutral	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000		

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	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Technical Adjustments:						
1. Texas Child Mental Health Care Consortium. Includes additional rider language that requires the Texas Child Mental Health Care Consortium to utilize Texas Child Access Through Telemedicine (TCHAT) to identify and assess behavioral health needs and provide access to mental health services, with a focus on the behavioral health needs of at-risk children and adolescents. The rider also requires TCMHCC to explore opportunities for third-party reimbursement for any other necessary services delivered beyond four TCHAT sessions or to address any broader needs, including through Medicaid, CHIP, a private health plan, and school-based reimbursement.			Adopted			

Article III - Higher Education Higher Education Coordinating Board (781) Items Not Included in Bill as Introduced	Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Agency Requests:						
1. Student Financial Aid. The exceptional item includes additional funding for six financial aid programs: 1) TEXAS Grants, 2) Tuition Equalization Grants (TEG), 3) TEOG-Community College, 4) TEOG State and Technical Colleges, 5) Texas Leadership Scholar's Program and 6) Texas Armed Services Scholarship Program. The additional funding would support 70% of eligible students through the TEXAS Grant, TEG, and TEOG Programs (\$286.2 million); guarantee a TEXAS Grant/TEOG award for eligible students in the top 25% (\$25.6 million); treat TEOG as Texas Grant renewals (\$27.4 million); and allow TEOG awards for students seeking bachelor's degrees at 2-year institutions (\$3.4 million). The funding would maintain the current Texas Leadership Scholars Program cohort size of 300 (\$14.2 million) and expand the program to recruit more doctoral students to Texas public institutions (\$13.8 million). The funding would increase the maximum awards for the Texas Armed Services Scholarship Program to \$30,000 (\$6.1 million). The TEOG change to allow students seeking bachelor's degrees at 2-year institutions and increasing the maximum award for the Texas Armed Services Scholarship Program would require statutory changes. The \$27.4 million increase for TEOG transfer students would replace funding in Strategy B.1.11, Texas Transfer Grant Program in fiscal year 2027 (\$12.4 million).	\$ 364,281,352	\$ 364,281,352	\$364,281,352	\$364,281,352		

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2.	FAST Program. The agency has requested to modify Rider #57, to include additional language regarding transfer amounts from TEA and change reporting deadlines to TEA and the LBB.			Adopted			
<u>Workgroup Revisions and Additions:</u>							
1.	None.						
Total		\$ 368,421,352	\$ 368,421,352	\$368,421,352	\$368,421,352	\$ -	\$ -
		FY 2026	FY 2027	FY 2026	FY 2027	FY 2026	FY 2027
Total, Full-time Equivalents		0.0	0.0	0.0	0.0	0.0	0.0

Article III - Higher Education Available University Fund (799) Items Not Included in Bill as Introduced	Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
<u>Agency Requests:</u>						
1. None.						
<u>Workgroup Revisions and Additions:</u>						
1. None.						
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	FY 2026	FY 2027	FY 2026	FY 2027	FY 2026	FY 2027
Total, Full-time Equivalents	0.0	0.0	0.0	0.0	0.0	0.0

Article III - Higher Education Higher Education Fund (780) Items Not Included in Bill as Introduced	Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Agency Requests:						
1. THECB recommends increasing annual HEF appropriations from \$393,750,000 to \$787,500,000 per fiscal year, for a total of \$1,575,000,000 for the 2026-27 biennium. THECB's recommendations were made with full participation of eligible institutions.	\$ 787,500,000	\$ 787,500,000			\$393,750,000	\$393,750,000
Workgroup Revisions and Additions:						
1. None.						
Total	\$ 787,500,000	\$ 787,500,000	\$ -	\$ -	\$393,750,000	\$393,750,000
	FY 2026	FY 2027	FY 2026	FY 2027	FY 2026	FY 2027
Total, Full-time Equivalents	0.0	0.0	0.0	0.0	0.0	0.0

Article III - Higher Education Available Texas University Fund (793) Items Not Included in Bill as Introduced	Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Technical Adjustments:						
1. Modification of the Available Texas University Fund distribution to reflect the actual FY 2025 distribution total (\$183,318,993 in Other Funds).	\$ -	\$ 92,637,986	\$ -	\$ 92,637,986		
Agency Requests:						
1. None.						
Workgroup Revisions and Additions:						
1. None.						
Total	\$ -	\$ 92,637,986	\$ -	\$ 92,637,986	\$ -	\$ -
	FY 2026	FY 2027	FY 2026	FY 2027	FY 2026	FY 2027
Total, Full-time Equivalents	0.0	0.0	0.0	0.0	0.0	0.0

Article III - Higher Education Support for Military and Veterans Exemptions (794) Items Not Included in Bill as Introduced	Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
<u>Agency Requests:</u>						
1. None.						
<u>Workgroup Revisions and Additions:</u>						
1. None.						
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	FY 2026	FY 2027	FY 2026	FY 2027	FY 2026	FY 2027
Total, Full-time Equivalents	0.0	0.0	0.0	0.0	0.0	0.0

Article III - Higher Education General Academic Institutions Items Not Included in Bill as Introduced	Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
<u>Cost-Out Adjustments:</u>						
1. Adjust the appropriation for the Criminal Justice Correctional Management Institute of Texas Account No. 5083 at Sam Houston State University from \$3,363,697 to \$3,131,000 in fiscal year 2026, and from \$1,701,303 to \$1,455,000 in fiscal year 2027 to match the Comptroller's Biennial Revenue Estimate. Modify Rider 2, Criminal Justice Correctional Management Institute of Texas Fund (Page III-182) to conform with the appropriations change and update the rider's unexpended balance amount from \$1,662,394 to \$1,676,000 to match the Comptroller's Revenue Estimate. COST NEUTRAL	\$ (479,000)	\$ (479,000)	\$ (479,000)	\$ (479,000)		
2. Adjust the appropriation for the Law Enforcement Management Institute Account No. 581 at Sam Houston State University from \$3,599,743 to \$2,517,000 in fiscal year 2026, and from \$2,798,257 to \$2,517,000 in fiscal year 2027 to match the Comptroller's Biennial Revenue Estimate. Modify Rider 3, Law Enforcement Management Institute of Texas Fund (III-182) to conform with the appropriations change and update the rider's unexpended balance amount from \$0 to \$3,681,000 to match the Comptroller's Revenue Estimate. COST NEUTRAL	\$ 1,317,000	\$ 1,317,000	\$ 1,317,000	\$ 1,317,000		

Article III - Higher Education General Academic Institutions Items Not Included in Bill as Introduced	Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
3. Adjust the appropriation for the Special Mineral Account No. 412 at Midwestern State University from \$7,000 to \$8,000 in fiscal year 2027 to match the Comptroller's Biennial Revenue Estimate. COST NEUTRAL	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000		
Technical Adjustments:						
1. TSTC East Williamson County Performance Measures. Add performance measure information to TSTC East Williamson County to align with other TSTC bill patterns.			Adopted			
2. The University of Texas at El Paso Performance Measures. Updating State Licensure Pass Rate Of Pharmacy Graduates target from 0% to 90%.			Adopted			

Article III - Higher Education General Academic Institutions Items Not Included in Bill as Introduced	Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Formula Funding Decisions:						
1. General Academic Institutions Instruction and Operations (I&O) Formula: House Bill 1 includes \$4.8 billion in All Funds for 2026-27 (\$3.5 billion in General Revenue and \$1.3 billion General Revenue-Dedicated), and provides for an annual rate of \$55.15, which represents a decrease of \$10.0 million from the 2024-25 biennium. Additionally, the formula implements an adjusted cost expenditure study matrix based on Formula Advisory Committee recommendations, which increases the Lower Level Liberal Arts Weight to 1.1 and all other program weights accordingly by about 10.0 percent.			Adopted			
2. Lamar State Colleges I&O Formula: House Bill 1 includes \$95.2 million in General Revenue for 2026-27 and provides for an increased annual rate of \$9.16 per contact hour. This results in an increase of \$22.1 million in General Revenue from the 2024-25 biennium.			Adopted			

Article III - Higher Education General Academic Institutions Items Not Included in Bill as Introduced	Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
3. Texas State Technical Colleges I&O Formula: House Bill 1 includes \$190.2 million in General Revenue for 2026-27, which maintains the returned value funding from the 2024-25 biennium. Additionally, the returned value methodology is adjusted to use a new base wage that changes the comparison of TSTC student wages from the minimum wage to the mean wage for high school graduates in Texas with no postsecondary education attainment. This results in a returned value match rate of 46.4%. Note: TSTC System has requested an increase in the funding rate to 56.1% to adjust for the new funding methodology. This would fund the TSTC formula at \$230.1 million, which represents an increase of \$39.9 million in General Revenue.	\$ 39,899,921	\$ 39,899,921	\$ 39,899,921	\$ 39,899,921		
4. General Academic Institutions, Lamar State Colleges, and Texas State Technical Colleges Infrastructure Formula: House Bill 1 includes \$938.7 million in All Funds for 2026-27 (\$692.5 million in General Revenue and \$246.2 million in General Revenue-Dedicated), and provides an annual rate of \$5.94, maintaining the 2024-25 General Revenue funding.			Adopted			

Article III - Higher Education General Academic Institutions Items Not Included in Bill as Introduced	Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
5. Performance Based Funding for Comprehensive Regional Universities (CRU): House Bill 1 includes \$71.5 million in General Revenue for 2026-27, which maintains 2024-25 funding and a rate of \$1,921 per at risk student.			Adopted			
6. Research Funds: Recommendations maintain the 2024-25 funding rates for all three research funds resulting in the following appropriations in General Revenue: Texas Research University Fund (TRUF): \$170.2 million, increase of \$13.3 million National Research Support Fund (NRSF): \$189.7 million, increase of \$14.7 million Comprehensive Research Fund (CRF): \$37.1 million, increase of \$6.1 million Allocations are based on eligible research expenditures and will be updated with fiscal year 2024 research expenditure data at a later date.			Adopted			

Article III - Higher Education General Academic Institutions Items Not Included in Bill as Introduced		Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Article XI <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds	
<u>Agency Requests:</u>							
Note: FTE requests included below are based on the updated exceptional item requests submitted by each institution to the LBB. In HB 1 as Introduced, the FTE cap for each institution was set at FY 2025 budgeted levels adjusted by 1.0 FTE for every \$100,000 increase/decrease of formula funding and non-formula support item appropriated from General Revenue included in HB 1 compared to the 2024-25 biennium. For the Lamar State Colleges and Texas State Technical Colleges, this adjustment was for every \$90,000 change.							
The University of Texas System Administration							
1.	Laredo Center Activity Expansion (0.0 FTEs)	\$1,408,000	\$1,408,000	\$1,408,000	\$1,408,000		
2.	CCAP - Laredo Education and Research Center (0.0 FTEs)	\$8,720,000	\$8,720,000				
HE Special Provisions, Section 14, Off-Campus Instruction. UT System is requesting to add language that exempts taught by faculty members at the MITC in Laredo, operated by UT System, from the half-time requirements for faculty members as required by the rider.				Adopted			
HE Special Provisions, Section 56, Emerging Research Universities Research Funding. UT System is requesting to add language to reflect institutions eligible for the National Research Support Fund do not participate directly in the Available University Fund (AUF) but rather receive support in the form of Permanent University Fund Bond Proceeds repaid from the AUF.				Adopted			

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Article IX, Section 6.08(c), Benefits Paid Proportional by Method of Finance. UT System requests that language surrounding the local funds adjustment for benefits be clarified so as to include the Available University Fund.				Adopted			
The University of Texas at Arlington							
1. Institutional Enhancement Restoration (0.0 FTEs)		\$ 2,393,962	\$ 2,393,962				
2. UTA West (50.0 FTEs)		\$ 60,000,000	\$ 60,000,000			\$ 60,000,000	\$ 60,000,000
3. Institute of Biomanufacturing and Precisions Medicine for North Texas (IMPRINT) (80.0 FTEs)		\$ 16,000,000	\$ 16,000,000			\$ 16,000,000	\$ 16,000,000
4. Artificial Intelligence for Research and Innovation in Science and Engineering (10.0 FTEs)		\$ 20,000,000	\$ 20,000,000			\$ 20,000,000	\$ 20,000,000
5. North Texas Water Institute (10.0 FTEs)		\$ 16,000,000	\$ 16,000,000	\$ 10,000,000	\$ 10,000,000		
6. CCAP - Fine Arts Building Renovation (0.0 FTEs)		\$ 20,210,000	\$ 20,210,000				
7. CCAP - UTA West - Building A (0.0 FTEs)		\$ 22,230,000	\$ 22,230,000				
The University of Texas at Austin							
1. Institutional Enhancement Restoration (266.2 FTEs)		\$ 38,024,456	\$ 38,024,456				
2. Texas Momentum Beyond the Year of AI (27.0 FTEs)		\$ 160,000,000	\$ 160,000,000			\$ 160,000,000	\$ 160,000,000
3. CCAP - Materials Sciences Laboratory Space (0.0 FTEs)		\$ 24,410,000	\$ 24,410,000				
4. CCAP - TIE Microelectronics & Engineering Research Center Cleanroom Expansion (0.0 FTEs)		\$ 26,160,000	\$ 26,160,000				
Revision: Rider 11, TexNet Seismic Monitoring. UT Austin requests unexpended balance authority within the biennium.				Adopted			
The University of Texas at Dallas							
1. Fentanyl Detection Initiative (14.0 FTEs)		\$ 12,000,000	\$ 12,000,000			\$ 12,000,000	\$ 12,000,000

Article III - Higher Education General Academic Institutions Items Not Included in Bill as Introduced	Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
2. Callier Mobile Audiology Clinic (3.0 FTEs)	\$ 1,900,000	\$ 1,900,000			\$ 1,900,000	\$ 1,900,000
3. Center for Advanced Pain Studies (14.0 FTEs)	\$ 12,000,000	\$ 12,000,000			\$ 12,000,000	\$ 12,000,000
4. Re-Engage UTD (2.0 FTEs)	\$ 4,000,000	\$ 4,000,000			\$ 4,000,000	\$ 4,000,000
5. PTSD Innovations (8.0 FTEs)	\$ 6,000,000	\$ 6,000,000			\$ 6,000,000	\$ 6,000,000
6. CCAP - Science, Technology, and Utility Facilities (0.0 FTEs)	\$ 26,160,000	\$ 26,160,000				
The University of Texas at El Paso						
1. Institutional Enhancement Restoration (98.1 FTEs)	\$ 4,288,940	\$ 4,288,940				
2. CCAP - Student Success Building (0.0 FTEs)	\$ 17,440,000	\$ 17,440,000				
3. Mining Engineering Program (0.0 FTEs)	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000		
The University of Texas Rio Grande Valley						
1. Institutional Enhancement Restoration (79.5 FTEs)	\$ 16,154,462	\$ 16,154,462				
2. School of Optometry (22.0 FTEs)	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000		
3. Institutional Enhancement (50.9 FTEs)	\$ 6,900,000	\$ 6,900,000				
4. Border Economic and Enterprise Development (2.0 FTEs)	\$ 340,000	\$ 340,000	\$ 340,000	\$ 340,000		
5. Starr County Upper Level Center (3.5 FTEs)	\$ 290,000	\$ 290,000	\$ 290,000	\$ 290,000		
6. CCAP - Health Professions Workforce Building (0.0 FTEs)	\$ 26,160,000	\$ 26,160,000				
The University of Texas Permian Basin						
1. Institutional Enhancement Restoration (0.0 FTEs)	\$ 8,058,602	\$ 8,058,602				
2. CCAP - Permian Basin Health Initiative Building (0.0 FTEs)	\$ 26,160,000	\$ 26,160,000				
3. Workforce Education Center (4.0 FTEs)	\$ 2,675,000	\$ 2,675,000			\$ 2,675,000	\$ 2,675,000
The University of Texas at San Antonio						
1. Institutional Enhancement Restoration (18.0 FTEs)	\$ 3,577,676	\$ 3,577,676				
2. College of Artificial Intelligence, Computing, Cyber and Data Sciences (19.0 FTEs)	\$ 32,000,000	\$ 32,000,000			\$ 32,000,000	\$ 32,000,000
3. San Antonio Life Sciences Institute (16.0 FTEs)	\$ 14,000,000	\$ 14,000,000			\$ 14,000,000	\$ 14,000,000
4. CCAP - Interdisciplinary Research Complex (0.0 FTEs)	\$ 26,160,000	\$ 26,160,000				

Article III - Higher Education General Academic Institutions Items Not Included in Bill as Introduced	Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
The University of Texas at Tyler						
1. Institutional Enhancement Restoration (54.1 FTEs)	\$ 6,505,684	\$ 6,505,684				
2. East Texas Teacher Training Initiative (13.0 FTEs)	\$ 4,800,000	\$ 4,800,000			\$ 4,800,000	\$ 4,800,000
3. CCAP - Core Academic Facilities and Deferred Maintenance (0.0 FTEs)	\$ 23,980,000	\$ 23,980,000				
Stephen F. Austin State University						
1. Institutional Enhancement Restoration (43.0 FTEs)	\$ 6,057,588	\$ 6,057,588				
2. CCAP - Campus Capital Renewal and Modernization (0.0 FTEs)	\$ 26,160,000	\$ 26,160,000				
3. Engineering Technology (11.0 FTEs)	\$ 8,000,000	\$ 8,000,000			\$ 8,000,000	\$ 8,000,000
4. Entrepreneurship Expansion and Workforce Innovation (40.0	\$ 10,500,000	\$ 10,500,000			\$ 10,500,000	\$ 10,500,000
5. Nursing Workforce Initiative (19.0 FTEs)	\$ 8,500,000	\$ 8,500,000			\$ 8,500,000	\$ 8,500,000
Texas A&M University System Administration						
1. Energy Proving Ground (12.0 FTEs)	\$ 200,000,000	\$ 200,000,000			\$ 200,000,000	\$ 200,000,000
2. Easterwood Airport Runway (0.0 FTEs)	\$ 46,796,140	\$ 46,796,140			\$ 46,796,140	\$ 46,796,140
3. Ballistic, Aero-Optics, & Materials Range Phase II Infrastructure (0.0 FTEs)	\$ 31,300,000	\$ 31,300,000			\$ 31,300,000	\$ 31,300,000
4. CCAP - Workforce Development Center - Fort Worth Debt Service (0.0 FTEs)	\$ 13,949,530	\$ 13,949,530				

Article III - Higher Education General Academic Institutions Items Not Included in Bill as Introduced		Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Article XI <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds	
Quantum and Artificial Intelligence Chip Fabrication. TAMU System requests UB authority for the quantum and AI chip fabrication funding authorized in SB 30 to complete and operate the program. Item is included in the supplemental bill.							
HE Special Provisions, Section 4, Transfer Provisions. TAMU System requests to adjust language to allow for increased collaborations between TAMU System and the A&M System Agencies by allowing expanded transfer of funding authority.				Adopted			
Texas A&M University							
1. Restore Institutional Enhancement (196.7 FTEs)		\$ 52,250,000	\$ 52,250,000				
2. Meeting the State's Demand for a Texas A&M University STEM Degree (130.0 FTEs)		\$ 45,000,000	\$ 45,000,000			\$ 45,000,000	\$ 45,000,000
3. CCAP - Debt Service on Capital Needs Request for TAMU Educational & Academic Classroom Hall (TEACH) (0.0 FTEs)		\$ 22,563,364	\$ 22,563,364				
Texas A&M University at Galveston							
1. Maritime Academy Workforce Development (40.0 FTEs)		\$ 16,000,000	\$ 16,000,000			\$ 16,000,000	\$ 16,000,000
2. Restore Institutional Enhancement (0.0 FTEs)		\$ 2,991,112	\$ 2,991,112				
3. CCAP - Debt Service for Immersive and Simulation Learning Environment Building (0.0 FTEs)		\$ 13,077,684	\$ 13,077,684				
Maritime Infrastructure Project Unexpended Balances. TAMU Galveston requests UB authority for the dock infrastructure project authorized in the 87th and 88th Legislative Supplemental bills to complete construction of the project. Item is included in the supplemental bill.							

Article III - Higher Education General Academic Institutions Items Not Included in Bill as Introduced	Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Prairie View A&M University						
1. Restore Institutional Enhancement (105.0 FTEs)	\$ 14,037,884	\$ 14,037,884				
2. Strengthening the Research Enterprise (40.0 FTEs)	\$ 10,000,000	\$ 10,000,000			\$ 10,000,000	\$ 10,000,000
3. Public and Allied Health (24.0 FTEs)	\$ 5,000,000	\$ 5,000,000			\$ 5,000,000	\$ 5,000,000
4. Juvenile Crime Prevention Center Expansion (2.5 FTEs)	\$ 1,000,000	\$ 1,000,000			\$ 1,000,000	\$ 1,000,000
5. CCAP - School of Public and Allied Health Complex Debt Service (0.0 FTEs)	\$ 22,667,986	\$ 22,667,986				
Juvenile Crime Prevention Center. PVAMU requests additional GR-D authority to support the Texas Center for the Study and Prevention of Juvenile Crime and Delinquency.					Moved to Article XI	
Tarleton State University						
1. College of Osteopathic Medicine (71.0 FTEs)	\$ 25,000,000	\$ 25,000,000			\$ 25,000,000	\$ 25,000,000
2. Restore Institutional Enhancement (0.0 FTEs)	\$ 3,628,408	\$ 3,628,408				
3. CCAP - Agriculture and Natural Resources Building Debt Service (0.0 FTEs)	\$ 17,436,912	\$ 17,436,912				
4. CCAP - STEM Debt Service (0.0 FTEs)	\$ 17,436,912	\$ 17,436,912				
Texas A&M University - Central Texas						
1. Military Talent Pipeline (12.0 FTEs)	\$ 4,500,000	\$ 4,500,000			\$ 4,500,000	\$ 4,500,000
2. Restore Institutional Enhancement (6.0 FTEs)	\$ 1,406,096	\$ 1,406,096				
3. CCAP - Student Success Building Debt Service (0.0 FTEs)	\$ 11,333,994	\$ 11,333,994				
Texas A&M University - Corpus Christi						
1. Restore Institutional Enhancement (113.8 FTEs)	\$ 10,162,654	\$ 10,162,654				
2. Addressing Critical Statewide Challenges in Nursing and Mental (0.0 FTEs)	\$ 8,000,000	\$ 8,000,000			\$ 8,000,000	\$ 8,000,000
3. Texas Resilience and Innovation for Ports (16.0 FTEs)	\$ 5,000,000	\$ 5,000,000			\$ 5,000,000	\$ 5,000,000

Article III - Higher Education General Academic Institutions Items Not Included in Bill as Introduced	Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
4. CCAP - Student Success & Classroom Space (0.0 FTEs)	\$ 11,333,994	\$ 11,333,994				
Texas A&M University - Kingsville						
1. Restore Institutional Enhancement (79.5 FTEs)	\$ 20,022,148	\$ 20,022,148				
2. Rural Nursing & Health Professions Programs (17.0 FTEs)	\$ 10,000,000	\$ 10,000,000	\$ 5,000,000	\$ 5,000,000		
3. CCAP - Debt Service for Science, Technology, & Engineering Building (0.0 FTEs)	\$ 15,693,222	\$ 15,693,222				
Texas A&M University - San Antonio						
1. Restore Institutional Enhancement (28.5 FTEs)	\$ 6,019,276	\$ 6,019,276				
2. Future-Proofing the Talent Pipeline for a Greater South Texas (27.0 FTEs)	\$ 10,000,000	\$ 10,000,000			\$ 10,000,000	\$ 10,000,000
3. CCAP - Engineering Building Debt Service (0.0 FTEs)	\$ 11,333,994	\$ 11,333,994				
Texas A&M International University						
1. Restore Institutional Enhancement (59.0 FTEs)	\$ 8,055,608	\$ 8,055,608				
2. Civil Engineering and Computer Science: Addressing Texas' Transportation Infrastructure (11.0 FTEs)	\$ 6,000,000	\$ 6,000,000			\$ 6,000,000	\$ 6,000,000
3. CCAP - Nursing Research Simulation and Education (NURSE Center) (0.0 FTEs)	\$ 16,347,106	\$ 16,347,106				
West Texas A&M University						
1. Behavioral Health Workforce Initiative (39.0 FTEs)	\$ 8,000,000	\$ 8,000,000			\$ 8,000,000	\$ 8,000,000
2. Restore Institutional Enhancement (30.0 FTEs)	\$ 4,406,636	\$ 4,406,636				
3. CCAP - Debt Service for Multi-disciplinary Research Building (0.0 FTEs)	\$ 12,554,578	\$ 12,554,578				
4. West Texas Water Resilience Center (18.0 FTEs)	\$ 4,000,000	\$ 4,000,000			\$ 4,000,000	\$ 4,000,000

Article III - Higher Education General Academic Institutions Items Not Included in Bill as Introduced	Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
East Texas A&M University						
1. Competency-Based Education Expansion to Build a Strong Texas Workforce (20.0 FTEs)	\$ 5,000,000	\$ 5,000,000			\$ 5,000,000	\$ 5,000,000
2. Restore Institutional Enhancement (27.0 FTEs)	\$ 3,242,326	\$ 3,242,326				
3. CCAP - Agricultural Multipurpose Education & Training Center - Phase II & Ted and Donna Lyon Center for Gamebird Research - Phase II (0.0 FTEs)	\$ 13,775,162	\$ 13,775,162				
Texas A&M University - Texarkana						
1. Restore Institutional Enhancement (50.7 FTEs)	\$ 8,892,192	\$ 8,892,192				
2. East Texas Rural Healthcare Initiative (27.0 FTEs)	\$ 5,996,368	\$ 5,996,368			\$ 5,996,368	\$ 5,996,368
3. CCAP - Nursing and Health Professions Building Debt Service (0.0 FTEs)	\$ 13,949,530	\$ 13,949,530				
University of Houston System Administration						
1. Katy Academic Expansion (20.0 FTEs)	\$ 20,000,000	\$ 20,000,000			\$ 20,000,000	\$ 20,000,000
2. CCAP - Katy Academic Expansion #2 (0.0 FTEs)	\$ 28,770,904	\$ 28,770,904				
Rider Revision: Teacher Preparation Program. UH System requests additional language to be added to the rider to reflect the program expansion to include additional participating school districts in the area.			Adopted			
University of Houston						
1. Restoration of Institutional Enhancement (0.0 FTEs)	\$ 49,995,288	\$ 49,995,288				

Article III - Higher Education General Academic Institutions Items Not Included in Bill as Introduced	Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
2. Doctor of Optometry (O.D.) HRI Funding Request (187.8 FTEs)	\$ 75,147,494	\$ 75,147,494			\$ 75,147,494	\$ 75,147,494
3. Perioperative Nursing Center of Excellence, Training, and Education (0.0 FTEs)	\$ 15,000,000	\$ 15,000,000			\$ 15,000,000	\$ 15,000,000
4. CCAP - Doctor of Optometry Building (0.0 FTEs)	\$ 30,514,596	\$ 30,514,596				
5. CCAP - Sugar Land Nursing Building and Utility Plant (0.0 FTEs)	\$ 20,924,294	\$ 20,924,294				
6. Small Business Development Center (CBDC) (21.0 FTEs)	\$ 2,312,126	\$ 2,312,126			\$ 2,312,126	\$ 2,312,126
University of Houston - Clear Lake						
1. Restoration of Institutional Enhancement (0.0 FTEs)	\$ 9,580,926	\$ 9,580,926				
2. CCAP - STEM and Classroom Building Phase II (0.0 FTEs)	\$ 23,741,716	\$ 23,741,716				
3. Center for Autism and Developmental Disabilities (9.0 FTEs)	\$ 1,000,000	\$ 1,000,000			\$ 1,000,000	\$ 1,000,000
University of Houston - Downtown						
1. Restoration of Institutional Enhancement (19.0 FTEs)	\$ 3,050,528	\$ 3,050,528				
2. Center for Crime, Urban Research, and Education (4.0 FTEs)	\$ 2,519,000	\$ 2,519,000			\$ 2,519,000	\$ 2,519,000
3. CCAP - Police and Emergency Operations Center (0.0 FTEs)	\$ 17,785,650	\$ 17,785,650				
University of Houston - Victoria						
1. Restoration of Institutional Enhancement (0.0 FTEs)	\$ 5,034,072	\$ 5,034,072				
2. Sustainability Funding (6.0 FTEs)	\$ 22,741,649	\$ 22,741,649			\$ 22,741,649	\$ 22,741,649
3. Small Business Development Center (CBDC) (0.0 FTEs)	\$ 609,248	\$ 609,248			\$ 609,248	\$ 609,248
4. CCAP - Classroom & Office Updates, Aviation Academic Building, and Land Acquisitions (0.0 FTEs)	\$ 61,700,000	\$ 61,700,000				
University of North Texas System Administration						
1. Better Together (2.0 FTEs)	\$ 5,000,000	\$ 5,000,000			\$ 5,000,000	\$ 5,000,000

Article III - Higher Education General Academic Institutions Items Not Included in Bill as Introduced		Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Article XI <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds	
University of North Texas							
1.	Texas Talent Pipeline (100.0 FTEs)	\$ 50,000,000	\$ 50,000,000			\$ 50,000,000	\$ 50,000,000
2.	Center for Integrated Intelligent Mobility Systems (14.0 FTEs)	\$ 10,000,000	\$ 10,000,000			\$ 10,000,000	\$ 10,000,000
3.	Institutional Enhancement (0.0 FTEs)	\$ 3,756,654	\$ 3,756,654				
4.	CCAP - Renovation Modernization (0.0 FTEs)	\$ 42,720,600	\$ 42,720,600				
5.	CCAP - Project-Based Learning and Technology Building (0.0 FTEs)	\$ 15,693,400	\$ 15,693,400				
University of North Texas at Dallas							
1.	Classroom to Career (29.0 FTEs)	\$ 10,000,000	\$ 10,000,000			\$ 10,000,000	\$ 10,000,000
2.	Future Focused Credentials (7.0 FTEs)	\$ 2,500,000	\$ 2,500,000			\$ 2,500,000	\$ 2,500,000
3.	Institutional Enhancement (0.0 FTEs)	\$ 666,512	\$ 666,512				
4.	CCAP - Business Building (0.0 FTEs)	\$ 21,796,200	\$ 21,796,200				
Texas Southern University							
1.	CCAP - Critical Electrical Systems: Health and Safety (0.0 FTEs)	\$ 1,008,298	\$ 1,008,298				
2.	CCAP - Campus-Wide MEP Systems Upgrade Health & Safety (0.0 FTEs)	\$ 3,076,933	\$ 3,076,933				
3.	Tiger Fleet Modernization (0.0 FTEs)	\$ 7,543,000	\$ 7,543,000	\$ 5,000,000	\$ 5,000,000		
4.	CCAP - Thurgood Marshall School of Law Edifice Reformation (0.0 FTEs)	\$ 7,806,713	\$ 7,806,713				
5.	Tiger Success Unlimited ("TSU") Texas Educator Excellence (50.0 FTEs)	\$ 6,644,000	\$ 6,644,000	\$ 4,500,000	\$ 4,500,000		
6.	AI-Driven Excellence: Transforming Student Success from Recruitment to Graduation (13.0 FTEs)	\$ 6,567,780	\$ 6,567,780			\$ 6,567,780	\$ 6,567,780

Article III - Higher Education General Academic Institutions Items Not Included in Bill as Introduced	Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
7. TSU Center for Nursing Education, Research, and Maternal-Infant Health (ONLINE) (21.0 FTEs)	\$ 5,717,844	\$ 5,717,844	\$ 3,000,000	\$ 3,000,000		
8. PharmD Satellite Campuses (6.0 FTEs)	\$ 9,074,100	\$ 9,074,100	\$ 9,074,100	\$ 9,074,100		
9. CCAP - Active Learning Environments (0.0 FTEs)	\$ 1,235,978	\$ 1,235,978				
10. Aerospace Engineering (Drone/Rocket) (19.0 FTEs)	\$ 3,161,100	\$ 3,161,100			\$ 3,161,100	\$ 3,161,100
11. CCAP - Aerospace Engineering Institute Complex (0.0 FTEs)	\$ 4,683,704	\$ 4,683,704				
12. CCAP - Aerospace Engineering Complex Furniture, Furnishings, and Equipment (FFE) (0.0 FTEs)	\$ 46,882	\$ 46,882				
13. CCAP - Research Drone Netting Facility (0.0 FTEs)	\$ 130,103	\$ 130,103				
14. Tiger Online Learning Expansion (19.0 FTEs)	\$ 4,350,000	\$ 4,350,000	\$ 3,000,000	\$ 3,000,000		
Texas Tech University System Administration						
1. General Revenue Growth and Inflation Adjustment for System Office Operations (33.9 FTEs)	\$ 5,136,800	\$ 5,136,800			\$ 5,136,800	\$ 5,136,800
2. CCAP - One Health Innovation Building (0.0 FTEs)	\$ 21,796,140	\$ 21,796,140				
Texas Tech University						
1. Restoration of Institutional Enhancement (91.6 FTEs)	\$ 50,004,890	\$ 50,004,890				
2. Institute for One Health Innovation (20.0 FTEs)	\$ 20,000,000	\$ 20,000,000			\$ 20,000,000	\$ 20,000,000
3. Strategic Enrollment (30.0 FTEs)	\$ 5,000,000	\$ 5,000,000			\$ 5,000,000	\$ 5,000,000
4. West Texas Ag and Urban Water Sustainability Initiative (30.0 FTEs)	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000		

Article III - Higher Education General Academic Institutions Items Not Included in Bill as Introduced	Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
5. Small Business Development Center (CBDC) (8.0 FTEs)	\$ 1,026,090	\$ 1,026,090			\$ 1,026,090	\$ 1,026,090
6. CCAP - Six Different Colleges, Schools, and Departments (0.0 FTEs)	\$ 12,205,838	\$ 12,205,838				
Revision: Rider 3, Veterinary Medicine. Texas Tech University requests to update the rider to reflect allowable uses of funds appropriated in Strategy C.1.2., Veterinary Medicine, to reflect the progress in successfully initiating programmatic delivery and focusing on completing final stages necessary for accreditation.			Adopted as amended			
Angelo State University						
1. Restoration of Institutional Enhancement (59.6 FTEs)	\$ 11,343,946	\$ 11,343,946				
2. Center of Excellence for Artificial Intelligence (18.0 FTEs)	\$ 14,140,000	\$ 14,140,000	\$ 14,140,000	\$ 14,140,000		
3. Student Achievement and Support 2.0 (17.0 FTEs)	\$ 6,770,000	\$ 6,770,000			\$ 6,770,000	\$ 6,770,000
4. CCAP - Innovation HUB (0.0 FTEs)	\$ 8,788,204	\$ 8,788,204				
Midwestern State University						
1. Restoration of Institutional Enhancement (30.0 FTEs)	\$ 3,452,906	\$ 3,452,906				
2. Student Success and Military Education Support Center (25.0	\$ 5,679,678	\$ 5,679,678	\$ 5,679,678	\$ 5,679,678		
3. CCAP - Infrastructure Upgrades, Code Compliance Measures, and Repairs Across Multiple Campus Buildings (0.0 FTEs)	\$ 11,769,916	\$ 11,769,916				
4. Small Business Development Center (CBDC) (0.0 FTEs)	\$ 112,028	\$ 112,028			\$ 112,028	\$ 112,028
Texas Woman's University System						
1. No Requests.						

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Texas Woman's University							
1. Restoration of Institutional Enhancement (60.0 FTEs)	\$ 9,415,410	\$ 9,415,410					
2. FAA Center for Excellence (7.5 FTEs)	\$ 2,000,000	\$ 2,000,000			\$ 2,000,000	\$ 2,000,000	
3. Institutional Transformation Additional Funding (19.0 FTEs)	\$ 3,000,000	\$ 3,000,000			\$ 3,000,000	\$ 3,000,000	
4. Frontiers "Bridge" Program for Foster Youth Entering Higher Education Additional Funding (17.0 FTEs)	\$ 3,200,000	\$ 3,200,000	\$ 3,200,000	\$ 3,200,000			
5. Center for Research on Women's Health Additional Funding (5.0 FTEs)	\$ 919,764	\$ 919,764	\$ 919,764	\$ 919,764			
6. Center for Rural Health (0.0 FTEs)	\$ 4,850,000	\$ 4,850,000			\$ 4,850,000	\$ 4,850,000	
7. CCAP - Business Building (0.0 FTEs)	\$ 11,979,625	\$ 11,979,625					
Texas State University System Administration							
1. Texas State University System Tuition Promise Plan (0.0 FTEs)	\$ 30,000,000	\$ 30,000,000			\$ 30,000,000	\$ 30,000,000	
Lamar University							
1. Restoration of Institutional Enhancement (130.0 FTEs)	\$ 25,820,568	\$ 25,820,568					
2. Nurses & Allied Health Programs (31.0 FTEs)	\$ 15,000,000	\$ 15,000,000			\$ 15,000,000	\$ 15,000,000	
3. Entrepreneurship, Innovation, & Economic Development (25.0 FTEs)	\$ 10,000,000	\$ 10,000,000			\$ 10,000,000	\$ 10,000,000	
4. Nursing & Allied Health Renovation (0.0 FTEs)	\$ 20,000,000	\$ 20,000,000			\$ 20,000,000	\$ 20,000,000	
5. Mary & John Gray Library Renovation (0.0 FTEs)	\$ 22,600,000	\$ 22,600,000			\$ 22,600,000	\$ 22,600,000	
6. CCAP - Campus Modernization & Renovation (0.0 FTEs)	\$ 12,210,000	\$ 12,210,000					
Sam Houston State University							
1. SHSU - Polytechnic College Workforce Development (46.0 FTEs)	\$ 10,000,000	\$ 10,000,000			\$ 10,000,000	\$ 10,000,000	
2. SHSU School of Nursing Expansion (42.5 FTEs)	\$ 24,000,000	\$ 24,000,000			\$ 24,000,000	\$ 24,000,000	
3. Institutional Enhancement Restoration (25.0 FTEs)	\$ 3,329,220	\$ 3,329,220					
4. Center for Intelligence and Crime Analysis (CICA) and Cyber Forensics and Intelligence Center (CFIC) (17.0 FTEs)	\$ 5,000,000	\$ 5,000,000			\$ 5,000,000	\$ 5,000,000	
5. CCAP - Science and Engineering Technology Complex (0.0 FTEs)	\$ 16,000,000	\$ 16,000,000					

Article III - Higher Education General Academic Institutions Items Not Included in Bill as Introduced	Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Texas State University						
1. Texas State University Equity Funding (282.0 FTEs)	\$ 50,000,000	\$ 50,000,000			\$ 50,000,000	\$ 50,000,000
2. Round Rock Higher Education (21.0 FTEs)	\$ 5,000,000	\$ 5,000,000			\$ 5,000,000	\$ 5,000,000
3. Institutional Enhancement Restoration (20.4 FTEs)	\$ 2,635,034	\$ 2,635,034				
4. Student Success Center (13.0 FTEs)	\$ 4,000,000	\$ 4,000,000			\$ 4,000,000	\$ 4,000,000
5. STEM Pedestrian Overpass (0.0 FTEs)	\$ 3,000,000	\$ 3,000,000			\$ 3,000,000	\$ 3,000,000
6. Texas School Safety Center (6.0 FTEs) House Bill 1 includes \$1.4 million for this item.	\$ 1,439,400	\$ 1,439,400				
7. ALERRT Center (0.4 FTEs) House Bill 1 includes \$1.4 million for this item and remaining funding is included in the supplemental bill.	\$ 26,360,000	\$ 26,360,000				
8. CCAP - New Chemistry Building on San Marcos Campus and new Multi-purpose Building on the Round Rock Campus (0.0 FTEs)	\$ 29,650,000	\$ 29,650,000				
Sul Ross State University						
1. Institutional Enhancement Restoration (95.0 FTEs)	\$ 6,965,782	\$ 6,965,782				
2. Borderlands Research Institute (20.0 FTEs) House Bill 1 includes \$8.0 million for this item.	\$ 8,000,000	\$ 8,000,000				
3. Academic Program Development (59.0 FTEs)	\$ 10,000,000	\$ 10,000,000			\$ 10,000,000	\$ 10,000,000
4. West Texas Water Research Center (6.0 FTEs)	\$ 2,000,000	\$ 2,000,000			\$ 2,000,000	\$ 2,000,000
5. CCAP - Agriculture, Life, and Physical Sciences Expansion (0.0 FTEs)	\$ 12,210,000	\$ 12,210,000				

Article III - Higher Education General Academic Institutions Items Not Included in Bill as Introduced	Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Sul Ross State University Rio Grande College						
1. Institutional Enhancement Restoration (24.0 FTEs)	\$ 3,210,766	\$ 3,210,766				
2. Academic Program Development Support (59.0 FTEs)	\$ 10,000,000	\$ 10,000,000			\$ 10,000,000	\$ 10,000,000
3. CCAP - Academic Building (0.0 FTEs)	\$ 12,210,000	\$ 12,210,000				
Lamar Institute of Technology						
1. Technical Program Support (6.0 FTEs)	\$ 1,500,000	\$ 1,500,000			\$ 1,500,000	\$ 1,500,000
2. Public Service and Safety Center (0.0 FTEs)	\$ 10,000,000	\$ 10,000,000			\$ 10,000,000	\$ 10,000,000
3. CCAP - Student Success and Academic Center (0.0 FTEs)	\$ 8,597,172	\$ 8,597,172				
Lamar State College - Orange						
1. Industrial Training Academy Building (0.0 FTEs)	\$ 10,000,000	\$ 10,000,000			\$ 10,000,000	\$ 10,000,000
2. Technical Program Support (3.0 FTEs)	\$ 1,500,000	\$ 1,500,000			\$ 1,500,000	\$ 1,500,000
3. CCAP - Technical Arts Training Center (0.0 FTEs)	\$ 8,597,172	\$ 8,597,172				
Lamar State College - Port Arthur						
1. Technical Program Expansion (3.0 FTEs)	\$ 1,500,000	\$ 1,500,000			\$ 1,500,000	\$ 1,500,000
2. Technical Program Building (0.0 FTEs)	\$ 13,000,000	\$ 13,000,000			\$ 13,000,000	\$ 13,000,000
3. Madison Monroe Educational Building (0.0 FTEs)	\$ 13,000,000	\$ 13,000,000			\$ 13,000,000	\$ 13,000,000
4. CCAP - Academic Building (0.0 FTEs)	\$ 8,597,172	\$ 8,597,172				
Texas State Technical College System Administration						
1. Startup-Funding Comal/Guadalupe County (32.0 FTEs)	\$ 19,387,928	\$ 19,387,928			\$ 19,387,928	\$ 19,387,928
2. Startup-Funding Denton County (3.0 FTEs)	\$ 900,000	\$ 900,000			\$ 900,000	\$ 900,000
3. CCAP - New Campus Comal/Guadalupe County (0.0 FTEs)	\$ 26,266,650	\$ 26,266,650				
4. CCAP - New Campus Denton County (0.0 FTEs)	\$ 26,266,650	\$ 26,266,650				
5. Statewide CDL Program Expansion (1.0 FTE)	\$ 7,693,260	\$ 7,693,260			\$ 7,693,260	\$ 7,693,260
Texas State Technical College - Harlingen						
1. CDL Program Expansion (7.0 FTEs)	\$ 11,545,390	\$ 11,545,390			\$ 11,545,390	\$ 11,545,390

Article III - Higher Education General Academic Institutions Items Not Included in Bill as Introduced	Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Texas State Technical College - West Texas						
1. CDL Program Expansion (6.0 FTEs)	\$ 12,083,390	\$ 12,083,390			\$ 12,083,390	\$ 12,083,390
Texas State Technical College - Marshall						
1. CDL Program Expansion (5.0 FTEs)	\$ 11,772,090	\$ 11,772,090			\$ 11,772,090	\$ 11,772,090
Texas State Technical College - Waco						
1. CDL Program Expansion (8.0 FTEs)	\$ 12,847,574	\$ 12,847,574			\$ 12,847,574	\$ 12,847,574
Texas State Technical College - North Texas						
1. CCAP - North Texas Expansion - Buildings (0.0 FTEs)	\$ 26,266,650	\$ 26,266,650				
2. CDL Program Expansion (4.0 FTEs)	\$ 10,131,422	\$ 10,131,422			\$ 10,131,422	\$ 10,131,422
Texas State Technical College - Fort Bend						
1. CDL Program Expansion (5.0 FTEs)	\$ 10,561,927	\$ 10,561,927			\$ 10,561,927	\$ 10,561,927
Texas State Technical College - East Williamson County						
1. Institutional Enhancement (4.0 FTEs)	\$ 750,000	\$ 750,000				
<u>Workgroup Revisions and Additions:</u>						
None.						
Total	\$ 3,087,827,851	\$ 3,087,827,851	\$142,290,463	\$142,290,463	\$1,451,443,804	\$1,451,443,804
	FY 2026	FY 2027	FY 2026	FY 2027	FY 2026	FY 2027
Total, Full-time Equivalent	4,154.1	4,222.7	-	-	-	-

Article III - Higher Education Health-Related Institutions Items Not Included in Bill as Introduced		Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Article XI <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds	
Formula Funding:							
1. Instruction and Operations Support (I&O) Formula:		\$-	\$-	Adopted			
House Bill 1 includes \$1,556.5 million in All Funds for the 2026-27 biennium (General Revenue: \$1,451.0 million; General Revenue-Dedicated: \$105.4 million), and provides for a rate of \$9,689 per weighted full-time student equivalent (FTSE). I&O formula maintains rate from 2024-25 biennium and represents an increase of \$107.5 million in General Revenue.							
a.	Public HRI I&O Formula funding includes \$1,360.1 million in General Revenue Funds, which is an increase of \$93.3 million.	\$-	\$-	Adopted			
b.	Undergraduate Medical Education funding for Baylor College of Medicine includes \$91.0 million, which is an increase of \$14.3 million for the 2026-27 biennium, appropriated through the Texas Higher Education Coordinating Board's bill pattern.	\$-	\$-	Adopted			
2. Infrastructure Support Formula:		\$-	\$-	Adopted			
House Bill 1 includes \$328.3 million in All Funds for the 2026-27 biennium (General Revenue: \$303.8 million; General Revenue-Dedicated: \$24.5 million), and provides for a rate of \$6.14 per predicted square foot. Infrastructure formula maintains rate from 2024-25 biennium and represents an increase of \$9.6 million in General Revenue.							

Article III - Higher Education Health-Related Institutions Items Not Included in Bill as Introduced		Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Article XI <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds	
3. Graduate Medical Education (GME) Formula: House Bill 1 includes \$122.3 million in General Revenue for the 2026-27 biennium, and provides a rate of \$5,970 per medical resident in an accredited residency program. GME Formula maintains the rate from the 2024-25 biennium and represents an increase of \$6.1 million across public HRIs and BCOM.		\$-	\$-	Adopted			
a. Public HRI GME Formula funding includes \$98.3 million in General Revenue for the 2026-27 biennium, and provides a rate of \$5,970 per medical resident in an accredited residency program.		\$-	\$-	Adopted			
b. An additional \$24.0 million is provided through the GME Formula to Baylor College Medicine within the Higher Education Coordinating Board's bill pattern.		\$-	\$-	Adopted			
4. Research Enhancement Formula: House Bill 1 includes \$111.4 million in General Revenue for the 2026-27 biennium, and provides for base funding \$1.4 million per year plus 1.17 percent of the institution's research expenditures. Research Enhancement Formula maintains rates from the 2024-25 biennium and represents an increase of \$6.3 million.		\$-	\$-	Adopted			

Article III - Higher Education Health-Related Institutions Items Not Included in Bill as Introduced		Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u> GR & GR- DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR- DedicatedAll Funds		Article XI <u>2026-27 Biennial Total</u> GR & GR- DedicatedAll Funds	
5. Clinical Operations Mission Specific Formulas - Cancer Center Operations Formula (UT MD Anderson Cancer Center), Chest Disease Center Operations Formula (UTHSC Tyler), Health Systems Operations Formula (UTMB), and Border Health Operations Formula (TTUHSC El Paso): House Bill 1 includes \$756.4 million in All Funds for the four Clinical Operations Mission Specific Formulas, which is an increase of \$25.1 million for the 2026-27 biennium.		\$-	\$-	Adopted			
a. Sam Houston State University College of Osteopathic Medicine requests the creation of a Clinical Operations Mission Specific Formula that would provide \$150 per patient visit to the institution's Physician's Clinic and visits conducted by residents placed through the institution's residency consortium.		\$35,000,000	\$35,000,000				
b. The University of Texas at Austin Dell Medical School requests the creation of a hybrid mission specific formula that combines both clinical operations and performance based research operations. At the requested rates, the formula would provide for \$29.4 million via the clinical operations component and \$7.8 million via the research component.		\$37,200,000	\$37,200,000				

Article III - Higher Education Health-Related Institutions Items Not Included in Bill as Introduced	Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
6. Performance Based Research Operations Mission Specific Formulas (UTSW, UTHSC Houston, UTHSC San Antonio, TAMUHSC, UNTHSC, and TTUHSC): House Bill 1 includes \$391.1 million, which represents an increase of \$63.1 million in General Revenue for the 2026-27 biennium. Formulas maintain formula methodologies and adjust rates from the previous biennium to align with research expenditure performance.	\$ -	\$ -	Adopted			
α. TTUHSC request modifications be made to their PBRO formula to allow for the inclusion of federal and private public service expenditures in the formula calculation alongside research expenditures. The request also includes the reallocation of \$15.3 million in non-formula support and an additional appropriation of \$18.0 million in General Revenue to increase the formula's base.	\$ 20,692,645	\$ 20,692,645	\$ 20,692,645	\$ 20,692,645		
<u>Other Budget Recommendations</u>						
1. Dental Clinical Education: House Bill 1 contains \$24.0 million in General Revenue for Dental Clinical Education at four HRIs. The bill also includes Special Provisions, Section 27.19, which exhibits the legislature's intent to distribute funding for the operation of dental clinics through a formula in future biennia and provides a formula methodology.	\$ -	\$ -	Adopted			

Article III - Higher Education Health-Related Institutions Items Not Included in Bill as Introduced	Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
<u>Agency Requests:</u> Note: FTE requests included below are based on the updated exceptional item requests submitted by each institution to the LBB. In HB 1 as Introduced, the FTE cap for each institution was set at the FY 2024 actual levels adjusted by 1.0 FTE for every \$250,000 increase/decrease of General Revenue and formula GR-D 770, less CCAP debt service GR, included in HB 1 compared to the 2024-25 biennium.						
The University of Texas Southwestern Medical Center						
1. Cell and Gene Therapy Center (41.0 FTEs)	\$ 18,000,000	\$ 18,000,000			\$ 18,000,000	\$ 18,000,000
2. Capital Construction Assistance Project - Deferred Maintenance & Resiliency	\$ 26,160,000	\$ 26,160,000				
The University of Texas Medical Branch at Galveston						
1. Kidney Cardiovascular Care Initiative (4.0 FTEs)	\$ 6,000,000	\$ 6,000,000			\$ 6,000,000	\$ 6,000,000
2. Aging & Technology Initiative (4.0 FTEs)	\$ 5,000,000	\$ 5,000,000			\$ 5,000,000	\$ 5,000,000
3. Capital Construction Assistance Project -Central Utility Plants & Water Conservation	\$ 26,160,000	\$ 26,160,000				
The University of Texas Health Science Center at Houston						
1. UTHealth Houston School of Behavioral Sciences (25.0 FTEs)	\$ 21,000,000	\$ 21,000,000			\$ 21,000,000	\$ 21,000,000
2. Texas All Payor Claims Database (28.0 FTEs)	\$ 9,000,000	\$ 9,000,000				
3. Texas Epidemic Public Health Institute (38.0 FTEs)	\$ 20,000,000	\$ 20,000,000			\$ 20,000,000	\$ 20,000,000
4. Capital Construction Assistance Project - Education, Research, & Innovation Core Building	\$ 17,440,000	\$ 17,440,000				
The University of Texas Health Science Center at San Antonio						
1. University of Texas School of Public Health San Antonio (67.0 FTEs)	\$ 20,000,000	\$ 20,000,000	\$ 10,000,000	\$ 10,000,000		

Article III - Higher Education Health-Related Institutions Items Not Included in Bill as Introduced		Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u> GR & GR- DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR- DedicatedAll Funds		Article XI <u>2026-27 Biennial Total</u> GR & GR- DedicatedAll Funds	
2.	Capital Construction Assistance Project - Campus Renewal & Health and Life Safety Revitalization	\$ 26,160,000	\$ 26,160,000				
3.	Opioid Abuse Prevention (3.0 FTEs)	\$ 18,735,964	\$ 18,735,964				
The University of Texas Rio Grande Valley School of Medicine							
1.	Limb Preservation Program (25.0 FTEs)	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000		
2.	Cancer Immunology Center (17.1 FTEs)	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000		
3.	Capital Construction Assistance Project - Limb Preservation Center	\$ 4,010,000	\$ 4,010,000				
University of Texas M.D. Anderson Cancer Center							
1.	Cell Therapy Institute (0.0 FTEs)	\$ 30,000,000	\$ 30,000,000			\$ 30,000,000	\$ 30,000,000
2.	Capital Construction Assistance Project - Biosciences Research Facility	\$ 17,440,000	\$ 17,440,000				
University of Texas Health Science Center at Tyler							
1.	Comprehensive Clinical Rehabilitation Sciences Initiative (0.0 FTEs)	\$ 4,500,000	\$ 4,500,000			\$ 4,500,000	\$ 4,500,000
2.	Capital Construction Assistance Project - Facility Renovation & Modernization	\$ 12,210,000	\$ 12,210,000				
Texas A&M University System Health Science Center							
1.	Texas A&M Health Rural Engagement Program Expansion (72.0 FTEs)	\$ 25,000,000	\$ 25,000,000			\$ 25,000,000	\$ 25,000,000
2.	Capital Construction Assistance Project - Health Professions Building	\$ 11,333,994	\$ 11,333,994				
3.	Capital Construction Assistance Project - Interdisciplinary Research	\$ 26,155,368	\$ 26,155,368				
Modify Rider Article IX, Sec. 17.26 Research Facilities: TAMUHSC requests modifications be made to this rider to provide the institution with authority to carry forward unexpended balances into 2026-27, which is estimated to be \$0 by the institution.				Adopted			

Article III - Higher Education Health-Related Institutions Items Not Included in Bill as Introduced	Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
New Rider for a Feasibility Study of Insurance Acceptance at Dental Clinics: The requested rider would grant the institution the authority to conduct a study on the feasibility of accepting insurance at its dental clinics and to report the study's findings to the legislature by November 2026.			Adopted			
University of North Texas Health Science Center						
1. Operation Enduring Brain Health (23.0 FTEs)	\$ 20,000,000	\$ 20,000,000			\$ 20,000,000	\$ 20,000,000
2. Advancing Innovative Technologies (25.0 FTEs)	\$ 12,000,000	\$ 12,000,000			\$ 12,000,000	\$ 12,000,000
3. Capital Construction Assistance Project - Academic & Research Building	\$ 26,155,400	\$ 26,155,400				
Texas Tech University Health Sciences Center						
1. Rural Cancer Center Collaborative (42.0 FTEs)	\$ 50,000,000	\$ 50,000,000			\$ 50,000,000	\$ 50,000,000
2. Capital Construction Assistance Project - Construction & Renovation Projects	\$ 15,693,222	\$ 15,396,222				
Modify Rider Spec. Provisions, Section 27.17, Mission Specific Support - Performance Based Research Operations Formula: TTUHSC request modifications be made to the rider to allow for the inclusion of federal and private public service expenditures in the formula calculation alongside research expenditures.			Adopted			
Texas Tech University Health Science Center El Paso						
1. Capital Construction Assistance Project - Oral Health Care Center	\$ 28,247,798	\$ 28,247,798				
2. Comprehensive Cancer Center Item is included in the supplemental bill.	\$ 65,000,000	\$ 65,000,000				
3. Clinic Building	\$ 60,000,000	\$ 60,000,000			\$ 60,000,000	\$ 60,000,000
University of Houston College of Medicine						
1. College of Medicine (101.3 FTEs)	\$ 30,000,000	\$ 30,000,000			\$ 30,000,000	\$ 30,000,000

Article III - Higher Education Health-Related Institutions Items Not Included in Bill as Introduced		Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Article XI <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds	
2.	Doctor of Optometry HRI Formula Funding Request (187.8 FTEs)	\$ 75,147,494	\$ 75,147,494			\$ 75,147,494	\$ 75,147,494
3.	Capital Construction Assistance Project - Hospital Training Facility	\$ 34,910,000	\$ 34,910,000				
University of Texas Dell Medical School							
1.	Texas HealthTech Immersive Learning Laboratory (10.0 FTEs)	\$ 40,000,000	\$ 40,000,000			\$ 40,000,000	\$ 40,000,000
2.	Capital Construction Assistance Project - Collaborative Pharmacological Facility	\$ 26,160,000	\$ 26,160,000				
Modify Rider Spec. Provisions, Section 13, Limitation of Nonresident Enrollment in Certain State-supported Professional Schools: UT Dell Medical school request the addition of an additional subsection to this rider that would provide the institution the ability to admit up to 25 competitively recruited nonresident medical students in each class for programs leading to a MD or PhD degree.				Adopted			
New Rider for Mission Specific Support - The University of Texas Academic Medical Center: The proposed rider would create a mission specific formula that would provide additional funding to UT Dell Medical School through applying a per patient reimbursement rate to the number of patients served at a UT Health Austin clinic and a state match on research expenditures.							
Sam Houston State University College of Osteopathic Medicine							
1.	Institutional Enhancement (85.0 FTEs)	\$ 35,000,000	\$ 35,000,000				
2.	Capital Construction Assistance Project - Interprofessional Education	\$ 11,200,000	\$ 11,200,000				

Article III - Higher Education Health-Related Institutions Items Not Included in Bill as Introduced	Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
New Rider for Mission Specific Support - Sam Houston Regional Education Consortium: The proposed rider would create a mission specific formula that would provide additional funding to SHSU-COM through applying a per patient rate to the number of patients served at the institution's Physician's Clinic and by residents placed through the Sam Houston Regional Education Consortium.						
Texas Higher Education Coordinating Board						
1. Texas Child Mental Health Care Consortium	\$ 98,802,370	\$ 98,802,370			\$ 98,802,370	\$ 98,802,370
<u>Workgroup Revisions and Additions:</u>						
1. None.						
Total	\$ 1,075,514,255	\$ 1,075,217,255	\$ 40,692,645	\$ 40,692,645	\$515,449,864	\$515,449,864
	FY 2026	FY 2027	FY 2026	FY 2027	FY 2026	FY 2027
Total, Full-time Equivalents	589.4	610.4	0.0	0.0	0.0	0.0

Article III - Higher Education Public Community/Junior Colleges (704) Items Not Included in Bill as Introduced	Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Technical Adjustments:						
1. Update Riders 18, 19, and 27 to align strategy references.			Adopted			
Formula Funding:						
1. Base Tier Formula. House Bill 1 maintains fiscal year 2025 formula rates and totals \$119.5 million in General Revenue.			Adopted			
2. Performance Tier Formula. House Bill 1 maintains fiscal year 2025 formula rates and totals \$2,307.2 million in General Revenue.			Adopted			
Agency Requests:						
1. Angelina College - Texas Community College Consortium service expansion	\$ 1,125,000	\$ 1,125,000			\$ 1,125,000	\$ 1,125,000
2. Dallas County Community College - Small Business Development Center service expansion	\$ 1,053,914	\$ 1,053,914			\$ 1,053,914	\$ 1,053,914
3. Dallas County Community College - STARLINK	\$ 287,664	\$ 287,664			\$ 287,664	\$ 287,664
4. Hill College - Heritage Museum and Genealogy Center restoration to 2009-10 funding	\$ 100,000	\$ 100,000			\$ 100,000	\$ 100,000
5. Houston Community College - construction of facility for multiple allied health and skilled trade programs	\$ 57,600,000	\$ 57,600,000			\$ 57,600,000	\$ 57,600,000
6. Howard College - faculty pay, equipment for dental technician and welding programs, deferred maintenance	\$ 665,280	\$ 665,280			\$ 665,280	\$ 665,280

Article III - Higher Education Public Community/Junior Colleges (704) Items Not Included in Bill as Introduced		Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u> GR & GR- DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR- DedicatedAll Funds		Article XI <u>2026-27 Biennial Total</u> GR & GR- DedicatedAll Funds	
7.	Laredo Community College - equipment for development programs in plumbing technology, powerline technicians, court reporting, and forensic and investigative technologies	\$ 1,720,000	\$ 1,720,000			\$ 1,720,000	\$ 1,720,000
8.	San Jacinto College - equipment for cybersecurity program	\$ 4,500,000	\$ 4,500,000			\$ 4,500,000	\$ 4,500,000
9.	Temple Junior College - equipment for semiconductor and advanced manufacturing programs	\$ 8,200,000	\$ 8,200,000			\$ 8,200,000	\$ 8,200,000
10.	Tyler Junior College - expansion of workforce/technology program campus	\$ 7,200,000	\$ 7,200,000			\$ 7,200,000	\$ 7,200,000
11.	Tyler Junior College - funding to address deficiencies in campus safety and security	\$ 8,000,000	\$ 8,000,000			\$ 8,000,000	\$ 8,000,000
12.	Tyler Junior College - construction and launch of facility for nursing/allied health programs	\$ 3,500,000	\$ 3,500,000			\$ 3,500,000	\$ 3,500,000
13.	Wharton County Junior College - funding for facility renovation and salaries related to nursing/allied health programs	\$ 2,290,000	\$ 2,290,000			\$ 2,290,000	\$ 2,290,000
<u>Workgroup Revisions and Additions:</u>							
1.	None.						
Total		\$ 96,241,858	\$ 96,241,858	\$ -	\$ -	\$ 96,241,858	\$ 96,241,858

Article III - Higher Education Public Community/Junior Colleges (704) Items Not Included in Bill as Introduced		Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
		GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
		FY 2026	FY 2027	FY 2026	FY 2027	FY 2026	FY 2027
	Total, Full-time Equivalents	0.0	0.0	0.0	0.0	0.0	0.0

Article III - Higher Education Texas A&M AgriLife Research (556) Items Not Included in Bill as Introduced		Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u> GR & GR- DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR- DedicatedAll Funds		Article XI <u>2026-27 Biennial Total</u> GR & GR- DedicatedAll Funds	
Agency Requests:							
1.	Intelligent Agricultural Systems. Funding would be used to purchase advanced data analytics equipment to analyze remote sensing data from crop and livestock settings in real time.	\$ 26,000,000	\$ 26,000,000			\$ 26,000,000	\$ 26,000,000
2.	Amend Rider #8, Capital Expenditures for Increasing Research Capability, to update language to allow for the use of the funds on either minor construction updates or purchasing specialized equipment as needs may vary each biennium.			Adopted			
Workgroup Revisions and Additions:							
1.	None.						
Total		\$ 26,000,000	\$ 26,000,000	\$ -	\$ -	\$ 26,000,000	\$ 26,000,000
		FY 2026	FY 2027	FY 2026	FY 2027	FY 2026	FY 2027
Total, Full-time Equivalents		60.0	60.0	0.0	0.0	60.0	60.0

Article III - Higher Education Texas A&M AgriLife Extension Service (555) Items Not Included in Bill as Introduced		Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u> GR & GR- DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR- DedicatedAll Funds		Article XI <u>2026-27 Biennial Total</u> GR & GR- DedicatedAll Funds	
Agency Requests:							
1.	Keeping Texas Prepared - Extension Network. Funding would enhance the Disaster Assessment and Recovery unit’s communication and programming with other disaster response entities; fill vacancies within the County Extension Agent network, including subject matter experts in the agency’s agricultural and health programming; and establish the agency as the statewide repository for mapping development trends and landowner demographic data.	\$ 19,700,000	\$ 19,700,000			\$ 19,700,000	\$ 19,700,000
2.	Rural Student Success Initiative. Funding would sustain the current roster of Rural Student Success Initiative (RSSI) school districts and allow RSSI to bring an additional 25 rural school districts into its current network, for a total of 60 rural district participants by FY 2027.	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000		
Workgroup Revisions and Additions:							
1.	None.						
Total		\$ 22,200,000	\$ 22,200,000	\$ 2,500,000	\$ 2,500,000	\$ 19,700,000	\$ 19,700,000
		FY 2026	FY 2027	FY 2026	FY 2027	FY 2026	FY 2027
Total, Full-time Equivalents		97.0	97.0	10.0	10.0	87.0	87.0

Article III - Higher Education Texas A&M Engineering Experiment Station (712) Items Not Included in Bill as Introduced	Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Agency Requests:						
1. Texas IGNITE: Innovative Growth in Next-gen AI Technology Ecosystems. Funding would establish artificial intelligence initiatives to enhance computational materials science, autonomous robotics, healthcare, energy, other cyber-physical systems, and workforce development.	\$ 130,000,000	\$ 130,000,000			\$130,000,000	\$130,000,000
Workgroup Revisions and Additions:						
1. None.						
Total	\$ 130,000,000	\$ 130,000,000	\$ -	\$ -	\$130,000,000	\$130,000,000
	FY 2026	FY 2027	FY 2026	FY 2027	FY 2026	FY 2027
Total, Full-time Equivalents	10.0	10.0	0.0	0.0	10.0	10.0

Article III - Higher Education Texas A&M Transportation Institute (727) Items Not Included in Bill as Introduced		Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u> GR & GR- DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR- DedicatedAll Funds		Article XI <u>2026-27 Biennial Total</u> GR & GR- DedicatedAll Funds	
<u>Agency Requests:</u>							
1.	Bolstering Research Capabilities to Solve Real-World Transportation Challenges. Funding would support recruitment and retention efforts for agency staff, including research engineers and scientists; provide opportunities for student engagement from Texas universities; and purchase specialized instrumentation and equipment.	\$ 16,000,000	\$ 16,000,000			\$ 16,000,000	\$ 16,000,000
<u>Workgroup Revisions and Additions:</u>							
1.	None.						
Total		\$ 16,000,000	\$ 16,000,000	\$ -	\$ -	\$ 16,000,000	\$ 16,000,000
		FY 2026	FY 2027	FY 2026	FY 2027	FY 2026	FY 2027
Total, Full-time Equivalents		29.0	29.0	0.0	0.0	29.0	29.0

Article III - Higher Education Texas A&M Engineering Extension Service (716) Items Not Included in Bill as Introduced	Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
<u>Agency Requests:</u>						
1. Advanced Workforce Training. Funding would expand the scope of the Rio Grande Valley Advanced Manufacturing Innovation Hub into the broader Rio Grande Valley area, as well as to Corpus Christi and the Coastal Bend Region at the newly established Texas A&M Coastal Bend Occupational Advanced Skills Training program.	\$ 8,000,000	\$ 8,000,000			\$ 8,000,000	\$ 8,000,000
2. Keeping Texas Prepared: Statewide Preparedness and Cyber Readiness. Funding would support the state's emergency preparedness by creating a statewide emergency preparedness exercise program and expanding cyber readiness training.	\$ 9,000,000	\$ 9,000,000			\$ 9,000,000	\$ 9,000,000
3. Disaster City® Training Props. Funding would support revitalization of various training props and modules at Disaster City.	\$ 17,000,000	\$ 17,000,000			\$ 17,000,000	\$ 17,000,000
<u>Workgroup Revisions and Additions:</u>						
1. None.						
Total	\$ 34,000,000	\$ 34,000,000	\$ -	\$ -	\$ 34,000,000	\$ 34,000,000
	FY 2026	FY 2027	FY 2026	FY 2027	FY 2026	FY 2027
Total, Full-time Equivalents	24.0	24.0	0.0	0.0	24.0	24.0

Article III - Higher Education Texas A&M Forest Service (576) Items Not Included in Bill as Introduced	Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Cost-Out Adjustments:						
1. Adjust the appropriation for the Rural Volunteer Fire Department Insurance Account 5066 from \$2,266,139 to \$3,288,361 in fiscal year 2026 and from \$2,266,139 to \$3,288,361 in fiscal year 2027 to match the Comptroller’s Biennial Revenue Estimate. Cost Neutral	\$ 2,044,444	\$ 2,044,444	\$ 2,044,444	\$ 2,044,444		
Agency Requests:						
1. Keeping Texas Prepared: State Firefighting Capacity. Funding would allow the agency to add 40 fire/emergency response positions; increase salaries to improve recruitment and retention efforts; address increased costs for vehicle and heavy equipment replacements; and address increased operating costs.	\$ 29,950,000	\$ 29,950,000			\$ 29,950,000	\$ 29,950,000
2. VFD Grants. Funding would be used to meet the annual level of grant requests from the Rural Volunteer Fire Department Assistance Program. House Bill 1 includes \$192.3 million for unfunded requests of the program. The supplemental bill includes \$100.0 million for ongoing requests.	\$ 44,000,000	\$ 44,000,000				
3. Wildfire Suppression Aircraft. Funding would allow the agency to purchase aircraft and contract additional aviation resources annually to meet state needs. The supplemental bill includes \$394.0 million to fund item.	\$ 369,100,000	\$ 369,100,000				

Article III - Higher Education Texas A&M Forest Service (576) Items Not Included in Bill as Introduced	Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
<u>Workgroup Revisions and Additions:</u>						
1. None.						
Total	\$ 443,050,000	\$ 443,050,000	\$ 2,044,444	\$ 2,044,444	\$ 29,950,000	\$ 29,950,000
	FY 2026	FY 2027	FY 2026	FY 2027	FY 2026	FY 2027
Total, Full-time Equivalents	130.0	130.0	0.0	0.0	40.0	40.0

Article III - Higher Education Texas A&M Veterinary Medical Diagnostic Laboratory (557) Items Not Included in Bill as Introduced		Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u> GR & GR- DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR- DedicatedAll Funds		Article XI <u>2026-27 Biennial Total</u> GR & GR- DedicatedAll Funds	
<u>Agency Requests:</u>							
1.	Keeping Texas Prepared: Diagnostic Workforce for Disease Surveillance. Funding would increase staff salaries to improve recruitment and retention efforts and would modernize the agency’s molecular diagnostic capabilities by hiring additional personnel and deploying advanced technologies.	\$ 3,272,000	\$ 3,272,000			\$ 3,272,000	\$ 3,272,000
<u>Workgroup Revisions and Additions:</u>							
1.	None.						
Total		\$ 3,272,000	\$ 3,272,000	\$ -	\$ -	\$ 3,272,000	\$ 3,272,000
		FY 2026	FY 2027	FY 2026	FY 2027	FY 2026	FY 2027
Total, Full-time Equivalents		3.0	3.0	0.0	0.0	3.0	3.0

Article III - Higher Education Texas Division of Emergency Management (575) Items Not Included in Bill as Introduced		Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u> GR & GR- Dedicated All Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR- Dedicated All Funds		Article XI <u>2026-27 Biennial Total</u> GR & GR- Dedicated All Funds	
<u>Agency Requests:</u>							
1.	Regional Emergency Operations Facilities and Resource Staging Areas. Funding would support seven Emergency Operations Facilities to provide office space for staff, emergency operations centers, and resource storage and staging areas. Funding would also allow the agency to enhance the regional operations center in San Antonio and Fort Worth to support emergency response operations. The supplemental bill includes \$315.0 million to fund item.	\$ 315,000,000	\$ 315,000,000				
2.	Keeping Texas Prepared; Agency Support. Funding would support recruitment and retention efforts and IT infrastructure.	\$ 17,000,000	\$ 17,000,000			\$ 17,000,000	\$ 17,000,000
3.	Fleet Base Funding. Funding would support the replacement of vehicles that have reached or surpassed the agency's mileage/age thresholds and the purchase of additional vehicles to accommodate new full-time employee positions. The supplemental bill includes \$7.8 million for vehicle replacement.	\$ 14,200,000	\$ 14,200,000				
4.	Add New Rider, State Operations Center Unexpended Balance, to provide the agency authority to carryforward any unexpended balances from appropriations made in Senate Bill 8, Eighty-seventh Legislature, 3rd Called Session, 2021, for the State Operations Center into the 2026-27 biennium. Item is included in the supplemental bill.						

Article III - Higher Education Texas Division of Emergency Management (575) Items Not Included in Bill as Introduced	Items Not Included in HB 1, Intro		Adopted		Article XI	
	<u>2026-27 Biennial Total</u>		<u>2026-27 Biennial Total</u>		<u>2026-27 Biennial Total</u>	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
<u>Workgroup Revisions and Additions:</u>						
1. None.						
Total	\$ 346,200,000	\$ 346,200,000	\$ -	\$ -	\$ 17,000,000	\$ 17,000,000
	FY 2026	FY 2027	FY 2026	FY 2027	FY 2026	FY 2027
Total, Full-time Equivalents	64.0	64.0	0.0	0.0	59.0	59.0

Article III - Higher Education Special Provisions Relating Only to Components of TSTC Items Not Included in Bill as Introduced	Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Technical Adjustments:						
1. Modifying TSTC Special Provisions Rider 10(a) to update fiscal years applied to credit hour completion.			Adopted			
Agency Requests:						
1. None.						
Workgroup Revisions and Additions:						
1. Contingency for Texas State Technical Colleges Endowment Funding.			\$ 850,000,000	\$ 850,000,000		
Total	\$ -	\$ -	\$ 850,000,000	\$ 850,000,000	\$ -	\$ -
	FY 2026	FY 2027	FY 2026	FY 2027	FY 2026	FY 2027
Total, Full-time Equivalents	0.0	0.0	0.0	0.0	0.0	0.0

Article III - Higher Education Special Provisions Relating Only to State Agencies of Higher Education Items Not Included in Bill as Introduced	Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Technical Adjustments:						
1. Update Sections 27.14 and 27.18 to align strategy references.			Adopted			
Agency Requests:						
1. None.						
Workgroup Revisions and Additions:						
1. None.						
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	FY 2026	FY 2027	FY 2026	FY 2027	FY 2026	FY 2027
Total, Full-time Equivalents	0.0	0.0	0.0	0.0	0.0	0.0

Higher Education Coordinating Board
Proposed Rider
Texas Child Mental Health Care Consortium
Prepared by LBB Staff, 1/23/2025

Overview

The following rider includes additional rider language that requires the Texas Child Mental Health Care Consortium to utilize Texas Child Access Through Telemedicine (TCHAT) to identify and access behavioral health needs and provide access to mental health services, with a focus on the behavioral health needs of at-risk children and adolescents. The rider also requires TCMHCC to explore opportunities for third-party reimbursement for any other necessary services delivered beyond four TCHAT sessions or to address any broader needs, including through Medicaid, CHIP, a private health plan, and school-based reimbursement

Required Action

1. On page III-76 of House Bill 1-Introduced, within the Higher Education Coordinating Board’s bill pattern modify the following rider:

Texas Child Mental Health Care Consortium

- (a) Appropriation. Included in the amounts appropriated above in Strategy D.1.7, Child Mental Health Care Consortium is \$140,700,177 from the General Revenue Fund in fiscal year 2026 and \$140,700,175 from the General Revenue Fund in fiscal year 2027. Also included in the amounts appropriated above in Strategy D.1.7, Child Mental Health Care Consortium is all unexpended balances as of August 31, 2025, to be used for the same purpose for the biennium beginning September 1, 2025 (estimated to be \$0 from the General Revenue Fund).
- (b) Programs. At the direction of the Texas Child Mental Health Care Consortium (TCMHCC), the Texas Higher Education Coordinating Board (THECB) shall transfer appropriations through interagency contracts with health-related institutions for the following programs:
- | Program | 2026 | 2027 |
|---|--------------|--------------|
| Child Psychiatry Access Network (CPAN) | \$18,190,105 | \$18,190,105 |
| Texas Child Access Through Telemedicine (TCHAT) | \$80,313,031 | \$80,313,030 |
| Workforce Expansion | \$16,228,567 | \$16,228,567 |
| CAP Fellowships | \$ 7,168,644 | \$ 7,168,644 |
| Coordinated Research | \$14,790,355 | \$14,790,354 |
| Central Operation Support Hub | \$ 1,836,768 | \$ 1,836,768 |
| External Evaluation | \$ 500,000 | \$ 500,000 |
| Administration | \$ 1,672,707 | \$ 1,672,707 |
- (c) Administration and Oversight. Not later than September 1, 2025, out of funds referenced in Subsection (b) of this rider, THECB shall execute interagency and other contracts to transfer \$1,672,707 in fiscal year 2026 and \$1,672,707 in fiscal year 2027 to an institution of higher education designated by TCMHCC for oversight and evaluation of the outlined initiatives. THECB may employ, using existing resources, one additional FTE in each fiscal year of the 2026-27 biennium to oversee the transfer.
- (d) Transfers and LBB Approval. TCMHCC may transfer up to 10 percent of funds between programs referenced in Subsection (b) of this rider. If TCMHCC needs to

transfer more than 10 percent of funds between programs, TCMHCC shall seek approval from the Legislative Budget Board (LBB). The request shall be considered approved unless the LBB issues a written disapproval within 10 business days.

- (e) Unexpended Balances. Any unexpended balances remaining at THECB or any participating institution of higher education which may have received a transfer of this appropriation as of August 31, 2026, are appropriated for the same purpose in the fiscal year beginning September 1, 2026.
- (f) TCMHCC shall utilize TCHAT to identify and assess behavioral health needs and provide access to mental health services, with a focus on the behavioral health needs of at-risk children and adolescents. TCMHCC shall explore opportunities for third-party reimbursement for any other necessary services delivered beyond four TCHAT sessions or to address any broader needs, including through Medicaid, CHIP, a private health plan, and school-based reimbursement.

Higher Education Coordinating Board

Proposed Rider

Financial Aid for Swift Transfer (FAST)

Prepared by LBB Staff, 2/10/2025

Overview

The following rider includes additional clarifying language regarding the transfers from TEA to the Higher Education Coordinating board regarding the FAST program and reporting deadlines.

Required Action

1. On page III-81 of House Bill 1-Introduced, within the Higher Education Coordinating Board's bill pattern amend the following rider:

57. Financial Aid for Swift Transfer. It is the intent of the Legislature that the Higher Education Coordinating Board (THECB) distribute the funding transferred from the Texas Education Agency (TEA), estimated to be \$78,650,000 for fiscal year 2026 and \$86,515,000 for fiscal year 2027, to participating public institutions of higher education to enable certain students to enroll at no cost to the student in dual credit courses as a result of House Bill 8, 88th Legislative Session. Any unexpended balances on hand at the end of fiscal year 2026 are appropriated for the same purposes in fiscal year 2027.

To the extent that estimated amounts appropriated elsewhere in this Act to the TEA for each school year differ from actual amounts required to enable certain students to enroll at no cost to the student in dual credit courses as a result of House Bill 8, 88th Legislative Session, the TEA shall transfer to the THECB the additional amounts necessary to distribute the required amounts to participating institutions in a timely manner. The THECB shall settle up with the TEA in the subsequent fiscal year, so that TEA may recover from or transfer to the THECB any amounts necessary to reflect the correct amounts. By ~~December~~October 1 of each fiscal year the THECB shall report to the TEA and the Legislative Budget Board the final amounts required for each school year and the total amounts transferred during each fiscal year.

By October 1, 2026, the THECB shall report to the TEA and the Legislative Budget Board the estimated amounts required for each school and the estimated total amounts to be transferred for the fiscal year in a manner provided by the Legislative Budget Board.

Texas Tech University
Proposed Rider
Veterinary Medicine
Prepared by LBB Staff, 3/12/2025

Overview

The following action amends rider language specifying the allowable uses of funds for the School of Veterinary Medicine. The changes to the rider reflect progress in successfully initiating programmatic delivery of the veterinary school. The amendments reflect the focus on the next stages of development of the academic program and the final stages necessary to attain accreditation from the American Veterinary Medical Association Council of Education.

Required Actions:

1. On page III-163 of House Bill 1 – Introduced, within the Texas Tech University’s bill pattern, modify the following rider:

_____. **Veterinary Medicine.** Texas Tech University may use funds appropriated in Strategy C.1.2, Veterinary Medicine, to ~~continue~~initiate curriculum design and development, implementation of the four-year veterinary medicine program, recruitment of subject-matter expertbasic science faculty recruitment, and commencement of organization ~~and other processes necessary to attain accreditation of the four-year veterinary medicine program~~ programmatic activities that enhance access to high-quality veterinary education and veterinary care to Texans.

**House Appropriations Committee
Riders - Article III
Higher Education**

Adopted

Legislative Budget Board

Higher Education Coordinating Board
Funding and Rider
Study on Education and Retention of Obstetricians
And Gynecologists in Texas
Prepared by LBB Staff, 2/25/2025

Overview

The following action appropriates \$200,000 out of the General Revenue Fund in fiscal year 2026 to the Higher Education Coordinating Board to conduct a study on the education and retention of obstetricians and gynecologists in Texas.

Required Actions:

1. On page III-64 of House Bill 1 – Introduced, within the Higher Education Coordinating Board’s bill pattern, add General Revenue Funds to the following new strategy:

	2026	2027
<u>D.1.X. Education and Retention Study</u>	<u>\$200,000</u>	<u>UB</u>

2. On page III-82 of House Bill 1 – Introduced, within the Higher Education Coordinating Board’s bill pattern, add the following rider:

Education and Retention Study. Out of funds appropriated above in Strategy D.1.X, Education and Retention Study, to the Higher Education Coordinating Board, is \$200,000 from the General Revenue Fund in fiscal year 2026 to conduct a study on the education and retention of obstetricians and gynecologists in Texas. Any unexpended balances as of August 31, 2026, are appropriated for the same purpose for the fiscal year beginning September 1, 2026.

Higher Education Coordinating Board
Funding and Rider
Veterinary Medicine Workforce Study
Prepared by LBB Staff, 3/12/2025

Overview

The following action adds a new Strategy to the Higher Education Coordinating Board’s bill pattern and appropriates \$200,000 in fiscal year 2026 for a workforce study for veterinary medicine in Texas.

Required Actions:

1. On page III-64 of House Bill 1 – Introduced, within the Higher Education Coordinating Board’s bill pattern, add General Revenue Funds to the following new strategy:

	2026	2027
<u>C.1.X. Veterinary Medicine Study</u>	<u>\$200,000</u>	<u>UB</u>

2. On page III-82 of House Bill 1 – Introduced, within the Higher Education Coordinating Board’s bill pattern, add the following rider:

_____. **Veterinary Medicine Workforce Study.** Out of funds appropriated above in Strategy C.1.X, Veterinary Medicine Study, \$200,000 from the General Revenue Fund in fiscal year 2026 shall be used by the Higher Education Coordinating Board to conduct a comprehensive workforce study on veterinary medicine in Texas.

The study shall assess whether the state’s veterinary workforce needs are being met and analyze workforce trends, with particular attention to the following:

- a. The impact of the Texas Tech University School of Veterinary Medicine (TTU-SVM) on veterinary shortages in underserved areas, including rural communities, regions with a high volume of large and food animal practice, and the U.S./Mexico border.
- b. The effects of TTU-SVM’s applicant selection and distributed education model on the retention and placement of veterinarians in areas of need.
- c. The role of Texas A&M College of Veterinary Medicine’s expanded class size and Veterinary Education, Research, and Outreach (VERO) program in addressing workforce shortages.
- d. The influence of increased veterinary school enrollments in neighboring states on the availability of veterinarians in Texas.
- e. The effectiveness and future potential of the Rural Veterinarian Incentive Program (RVIP) in alleviating shortages, given its recent funding and active participants.

The THECB shall submit a report detailing the findings of this study, including recommendations for future workforce planning, to the Governor, the Lieutenant Governor, the Speaker of the House, and the Legislative Budget Board no later than December 1, 2026.

Any unexpended balances as of August 31, 2026, are appropriated for the same purpose for the fiscal year beginning September 1, 2026

By: 

**Texas Higher Education Coordinating Board
Proposed Rider
Computer Science Pipeline Initiative**

Overview

The following no cost action updates the Computer Science Pipeline Initiative rider to remove the \$2 million per year contingency appropriation and directly appropriates the funds for the Computer Science Pipeline Initiative. In the current 2024-25 biennium the Computer Science Pipeline Initiative generated gifts and donations sufficient to receive the contingency appropriation. The below rider action results in total state support of \$7 million per year for the Computer Science Pipeline Initiative the same level appropriated for the program in the 2024-25 biennium.

Required Action

Beginning on page III-79 of House Bill 1, Eighty-ninth Legislature, Regular Session, 2025, of the Texas Higher Education Coordinating Board's bill pattern, amend the following rider:

_____. **Computer Science Pipeline Initiative.** Out of funds appropriated above in Strategy A.1.4, Computer Science Pipeline Initiative, ~~\$5,000,000~~\$7,000,000 from the General Revenue Fund in fiscal year 2026 and ~~\$5,000,000~~\$7,000,000 from the General Revenue Fund in fiscal year 2027 is to be used to consolidate and streamline computer science education by establishing a statewide Computer Science Pipeline Initiative administered and operated by WeTeach_CS at the Texas Advanced Computing Center.

~~In addition to amounts appropriated above in Strategy A.1.4, Computer Science Pipeline Initiative, \$2,000,000 from the General Revenue Fund in fiscal year 2026 and \$2,000,000 from the General Revenue Fund in fiscal year 2027 is hereby appropriated to the Higher Education Coordinating Board, contingent upon the Higher Education Coordinating Board demonstrating to the Comptroller of Public Accounts that the Computer Science Pipeline Initiative has raised at least \$2,000,000 in gifts and donations, including those offered in kind, in fiscal year 2026 and at least \$2,000,000 in gifts and donations, including those offered in kind, in fiscal year 2027. These funds shall be used for the Computer Science Pipeline Initiative. The Higher Education Coordinating Board shall furnish information supporting the amounts of gifts and donations for the program to the Comptroller of Public Accounts. If the Comptroller finds the information sufficient, a finding of fact to that effect shall be issued and the contingent appropriation shall be made available for the intended purpose. In the event the Comptroller determines that gifts and donations, including those offered in kind, do not meet \$2,000,000 within a fiscal year, the Comptroller shall issue a finding of fact and the contingency appropriation shall be reduced to match the amount of gifts and donations, including those in kind, as determined by the Comptroller. Any unexpended balances of funds remaining as of August 31, 2026, are appropriated for the fiscal year beginning September 1, 2026, for the same purpose.~~

Higher Education Coordinating Board
Funding and Rider
Behavioral Health Innovation Grant Program
Prepared by LBB Staff, 3/12/2025

Overview

The following action adds a new strategy to the Higher Education Coordinating Board’s bill pattern and appropriates \$2,500,000 in fiscal year 2026 and \$2,500,000 in fiscal year 2027 for the Behavioral Health Innovation Grant Program.

The Behavioral Health Innovation Grant Program is intended to award incentive payments to institutions of higher education to increase the number of mental health professionals. By narrowing the focus to public community colleges, the Texas Legislature can provide funding to develop certificate opportunities for paraprofessionals and entry-level health care providers to get more professionals into the mental health workforce.

Required Actions:

1. On page III-64 of House Bill 1 – Introduced, within the Higher Education Coordinating Board’s bill pattern, add General Revenue Funds to the following new strategy:

	2026	2027
<u>D.1.X. Behavioral Health Innovation</u>	<u>\$2,500,000</u>	<u>\$2,500,000</u>

2. On page III-82 of House Bill 1 – Introduced, within the Higher Education Coordinating Board’s bill pattern, add the following rider:

. **Behavioral Health Innovation Grant Program.** Out of funds appropriated above in Strategy D.1.X, Behavioral Health Innovation, the Higher Education Coordinating Board shall allocate \$2,500,000 from the General Revenue Fund in fiscal year 2026 and \$2,500,000 from the General Revenue Fund in fiscal year 2027 to the Behavioral Health Innovation Grant Program to support recruitment, training, and retention programs in behavioral health fields through the solicitation of grant applications from public community colleges. Any unexpended balances as of August 31, 2026, are appropriated for the same purpose for the fiscal year beginning September 1, 2026.

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By: Fairly
Tepper

Higher Education Coordinating Board
Funding and Rider
Rural Veterinary Incentive Program
Prepared by LBB Staff, 2/27/2025

Overview

The following action adds a new Strategy to the Higher Education Coordinating Board’s bill pattern and appropriates \$2,500,000 in fiscal year 2026 and \$2,500,000 in fiscal year 2027 for operation of the Rural Veterinary Incentive Program (RVIP).

The RVIP is a loan repayment program that will help attract new veterinarians to establish practices in underserved Texas rural counties. The U.S. Department of Agriculture recently designated 31 Texas counties as having a shortage of veterinarians. The RVIP program is modeled after rural healthcare initiatives, which provide physicians with financial support toward their student loans in exchange for practicing medicine in rural areas.

Required Actions:

1. On page III-64 of House Bill 1 – Introduced, within the Higher Education Coordinating Board’s bill pattern, add General Revenue Funds to the following new strategy:

	2026	2027
<u>C.1.X. Rural Veterinary Incentive Program</u>	<u>\$2,500,000</u>	<u>\$2,500,000</u>

2. On page III-82 of House Bill 1 – Introduced, within the Higher Education Coordinating Board’s bill pattern, add the following rider:

_____. **Rural Veterinary Incentive Program.** Out of funds appropriated above in Strategy C.1.X, Rural Veterinary Incentive Program, \$2,500,000 from the General Revenue Fund in fiscal year 2026 and \$2,500,000 from the General Revenue Fund in fiscal year 2027 shall be deposited to the credit of General Revenue Account 5191, Rural Veterinary Incentive, to support the Rural Veterinary Incentive Program established under Education Code, Chapter 56, Subchapter G. Any unexpended balances as of August 31, 2026, are appropriated for the same purpose for the fiscal year beginning September 1, 2026

Texas Division of Emergency Management
Funding and Rider
Flood Mitigation, City of Mercedes
Prepared by LBB Staff, 03/12/25

Overview

The following action appropriates \$1,500,000 out of the General Revenue Fund in fiscal year 2026 to the Texas Division of Emergency Management to establish a flood mitigation program in the City of Mercedes in Hidalgo County in order to prevent flooding around the evacuation shelter, which was built for emergency management and shelters.

Required Action

1. On page III-271 of House Bill 1 – Introduced, within the Texas Division of Emergency Management’s bill pattern, add General Revenue Funds to the following existing strategy:

	<u>2026</u>	<u>2027</u>
A.1.3. Strategy: Recovery and Mitigation	\$1,604,342,854	\$357,348,948
	<u>\$1,605,842,854</u>	

2. On page III-274 of House Bill 1 – Introduced, within the Texas Division of Emergency Management’s bill pattern, add the following rider:

_____. **Appropriation for Flood Mitigation in City of Mercedes, Hidalgo County.** Out of funds appropriated above in Strategy A.1.3, Recovery and Mitigation, \$1,500,000 out of the General Revenue Fund in fiscal year 2026 shall be used for flood mitigation in the City of Mercedes in Hidalgo County in order to prevent flooding around the evacuation shelter, which was built for emergency management and shelters.

**Texas Division of Emergency Management
Article III
Potter County Emergency Operations Center**

Overview

The following action adds funding in the amount of \$5,000,000 in General Revenue over the biennium to the Texas Division of Emergency Management for the construction of a new warehouse and siren system to enhance emergency response capabilities in the Amarillo area. This facility will play a critical role in ensuring public safety, improving coordination during emergencies, and streamlining logistics for disaster response. The increasing risk of natural disasters and other emergencies necessitates a robust and efficient emergency response infrastructure.

Required Action

1. On page III – 274 of House Bill 1, as introduced, in the Texas Division of Emergency Management's bill pattern, add \$5,000,000 in General Revenue in fiscal year 2026 to Strategy A.1.4., State Operations Center to support the Potter County Emergency Operations Center.

2. On page III-274 of the Texas Division of Emergency Management's bill pattern, add the following new rider:

____. **Potter County Emergency Operations Center.** Out of funds appropriated above in Strategy A.1.4., State Operations Center, \$5,000,000 from the General Revenue Fund in fiscal year 2026 of the biennium shall be used to support the Potter County Emergency Operations Center.

The University of Texas at Austin
Funding and Rider
Texas Archeological Research Laboratory
Prepared by LBB Staff, 3/03/2025

Overview

The following action would increase funding by \$300,0000 in General Revenue Funds in fiscal year 2026 at The University of Texas at Austin to modernize the Texas Archeological Research Laboratory (TARL).

TARL is a nationally recognized research facility with collections and records constituting the largest archeological repository in the state. It works closely with UT Austin’s Department of Anthropology to provide laboratory space and equipment for both students, faculty, and independent researchers. Portions of archeology involve the study of human remains from archeological investigations. These are housed separately from other archeological materials in a dedicated, quiet, climate-controlled room. In compliance with the federal Native American Graves Protection and Repatriation Act (NAGPRA), TARL has reported eligible cultural items and ancestral remains to the National Park Service and to affiliated tribes. It strives to collaborate and improve in its care of indigenous ancestral remains. One-time state support will allow TARL to modernize its database well into the next decade to meet the federal requirements of NAGPRA

Required Actions:

- 1. On page III-94 of House Bill 1 – Introduced, within The University of Texas at Austin’s bill pattern, add General Revenue Funds to the following new strategy:

	2026	2027
<u>C.X.X. Archeological Research Laboratory</u>	<u>\$300,000</u>	<u>UB</u>

- 2. On page III-98 of House Bill 1 – Introduced, within The University of Texas at Austin’s bill pattern, add the following rider:

_____. **Texas Archaeological Research Laboratory Database** Out of funds appropriated above in Strategy C.X.X, Archeological Research Laboratory, \$300,000 from the General Revenue Fund in fiscal year 2026 shall be used to modernize the Texas Archeological Research Laboratory’s database. Any unexpended balances as of August 31, 2026, are appropriated for the same purpose for the fiscal year beginning September 1, 2026.

This appropriation is contingent on approval by a two-thirds majority in each chamber of the legislature. In accordance with Texas Constitution, Article VII, Section 18(i), the legislature finds that there is a demonstrated need for modernizing the Texas Archeological Research Laboratory database at The University of Texas at Austin, and that such appropriation may be used for such improvements.

The University of Texas Rio Grande Valley School of Medicine, Article III

Proposed Rider

Limitation of Nonresident Enrollment in Certain State-supported Professional Schools

Overview

The University of Texas Rio Grande Valley (UTRGV) requests the following rider amendment to authorize an increase in the nonresident enrollment limitation from 10 percent to 30 percent of incoming first year students to its School of Podiatric Medicine (SOPM).

The UTRGV SOPM is the first in Texas and one of only 11 nationwide. Diabetes, obesity, and related disorders are reaching epidemic proportions in Texas and particularly within the Rio Grande Valley. The school will increase the supply and access to podiatrists to align with growth and demand for foot-related healthcare created by aging, diabetes, and obesity. As podiatry is a relatively unfamiliar profession to aspiring medical students, to reach the optimum level of first year students the SOPM proposes to increase recruitment of prospective students from outside of Texas as the current limit of 10 percent has proven restrictive. The SOPM's current authorized annual enrollment cap is 40 students.

Required Action

On page III-283 of House Bill 1, as introduced, in Special Provisions Relating Only to State Agencies of Higher Education, add a new subsection under Section 13. Limitation of Nonresident Enrollment in Certain State-supported Professional Schools, to reflect the requested limitation increase as follows:

Sec. 13. Limitation of Nonresident Enrollment in Certain State-supported Professional Schools.

1. None of the funds appropriated by this Act may be expended for the establishment, operation, or maintenance, or for the payment of any salaries to the employees in, any wholly or partially state-supported medical, dental, or law school which: (a) imposes a limitation on the number of students that it admits, (b) in an academic semester denies admission to one or more Texas residents who apply for admission and who reasonably demonstrate that they are probably capable of doing the quality of work that is necessary to obtain the usual degree awarded by such school, and (c) in the same academic semester admits, as either class, nonresidents of the State of Texas in a number greater than 10 percent of the class of which such nonresidents are a part. Limitation of nonresident enrollment at The University of Texas Law School, Texas Tech University School of Law, and the University of Houston Law Center may be increased to 35 percent of the class of which nonresidents are a part provided that the admission of such nonresident students is on the basis of academic merit alone. By the provisions of this paragraph it is intended to withhold funds appropriated by this Act from state-supported medical, dental, and law schools which limit their enrollments and which fill more than 10 percent of their classes with non-resident students in the case of medical and dental schools, and 35 percent in the case of The University of Texas Law School, Texas Tech University Law School, and the University of Houston Law Center, when the result of admitting a nonresident denies admission to a qualified Texas applicant. This provision shall not apply to the funds appropriated to the Coordinating Board for the funding of Baylor College of Medicine or to funds appropriated for tuition equalization grants for students attending private colleges.
2. In addition, The University of Texas Southwestern Medical Center may admit up to 25 competitively recruited medical students in each entering class for a specialized six-year program of clinical and research training designed to lead to the MD and PhD degrees irrespective of whether those students are Texas residents.

3. Texas medical schools may enroll up to 6 competitively recruited medical students, who already possess the DDS degree, in each second year medical school class for a specialized six-year program in oral and maxillofacial surgery comprised of the last three years of medical school and a three year residency program irrespective of whether those students are Texas residents.
4. The University of Texas Health Science Center at Houston may admit up to 25 competitively recruited medical students in each entering class for a specialized program of clinical and research training designed to lead to the MD and PhD degrees irrespective of whether those students are Texas residents.
5. The Texas A&M University System Health Science Center may admit up to 25 competitively recruited nonresident medical students in each entering class for specialized programs of clinical and research training designed to lead to the MD and MS in Engineering degrees or MD degrees for students from military academies or recipients of military health professions scholarships.
6. The Texas A&M University System Health Science Center may admit up to 20 competitively recruited nonresident dental students each year into the International Advanced Standing Program (IASP) designed to allow graduates sit for dental board examinations to secure licensure to practice dentistry in the United States.
7. The University of Texas Rio Grande Valley School of Medicine may admit up to 30 percent of its competitively recruited podiatry students in each entering class for its specialized program of clinical and research training designed to lead to the Doctor of Podiatric Medicine (DPM) degrees irrespective of whether those students are Texas residents.

By: Lopez, Janie

**The University of Texas Rio Grande Valley School of Medicine,
Article III
Strategy Name Amendment**

Overview

The following action amends a strategy in The University of Texas Rio Grande Valley School of Medicine bill pattern for clarity purposes and to reflect the clinical component of the strategy.

Required Action:

1. On page III-204 of House Bill 1 – Introduced, within The University of Texas Rio Grande Valley School of Medicine bill pattern, amend the following existing strategy:

D.1.2. Cancer-~~Immunology~~ Center/Cancer Research

Texas A&M University System Administrative and General Offices
Funding and Rider
Low-Enrollment Population Recruitment and Retention
Prepared by LBB Staff, 3/12/2025

Overview

The following action adds a new strategy and \$1,000,000 in fiscal year 2026 and \$1,000,000 in fiscal year 2027 in General Revenue at the Texas A&M University System to implement a demonstration project to improve recruitment and retention of low-income, first-generation, and other low-enrollment populations on three types of campuses: main campus, Prairie View A&M University, and regional campuses. This new pilot program would support High Schools in Counties with at least 2.5 million but less than 3.2 million people for recruitment and retention.

The Targeted College Visit Pilot Program is a Texas A&M University System initiative designed to help first-generation and underserved students move from admittance to enrollment. The program would provide structured campus visits for students who may face financial or logistical barriers to attending college. These visits would offer a firsthand look at academic programs, campus resources, and student life, helping participants make informed decisions about next steps in the college application and transition process. By addressing common challenges in the college transition process, the program would connect students with essential resources such as financial aid guidance, academic advising, and mentorship opportunities to assist potential applicants with gaining the knowledge and confidence needed to navigate the enrollment process and prepare for college success.

This initiative aims to increase enrollment and retention rates by providing students with the support needed to confidently take the next step in their education. By offering a structured introduction to college life, the program would help ensure more students successfully transition into higher education

Required Actions:

1. On page III-114 of House Bill 1 – Introduced, within the Texas A&M University System Administrative and General Offices’ bill pattern, add General Revenue Funds to the following new strategy:

	2026	2027
<u>B.X.X. Targeted College Visit Program</u>	<u>\$1,000,000</u>	<u>\$1,000,000</u>

2. On page III-115 of House Bill 1 – Introduced, within the Texas A&M University System Administrative and General Offices’ bill pattern, add the following rider:

_____. **Low-Enrollment Population Recruitment and Retention.** Out of funds appropriated above in Strategy B.X.X, Targeted College Visit Program, \$1,000,000 from the General Revenue Fund in fiscal year 2026 and \$1,000,000 from the General Revenue Fund in fiscal year 2027 will be used to support the Targeted College Visit Pilot Program within the Texas A&M University System at the main campus, Prairie View A&M University, and other regional campuses. Texas A&M University System shall submit a report to the Legislative Budget Board no later than October 1 of each even fiscal year on the activities of the program, including information on number of campus visits and number of students matriculated. Any unexpended balances as of August 31, 2026, are appropriated for the same purpose for the fiscal year beginning September 1, 2026.

Texas A&M University
Article III
Hollingsworth Center for Ethical Leadership

Overview

The Hollingsworth Center for Ethical Leadership (HCEL) directly supports the Texas A&M Corps of Cadets mission statement and enhances students' capacities to be value-adding leaders in both the public and private sectors of the workplace. Although initially designed for cadets not pursuing a military commission, HCEL programs are available to all cadets and other Texas A&M University students. This funding will allow the Center to continue building their program to increase the reach and offerings available to students across the campus.

Students participating at the Center can opt for one of two programs of study: (a) Minor in Leadership Studies, or (b) Certificate in Applied Leadership Studies.

1. *Minor in Leadership Studies*: the university-level leadership minor provides students the skills and knowledge needed to become leaders demonstrated by an ability to apply ethical frameworks to varied settings and situations, respect others, and do what is right even if it is more difficult.
2. *Hollingsworth Certificate in Applied Leadership Studies*: the certificate is an interdisciplinary credential to provide students with a theoretical understanding of leadership studies while requiring application through experiential learning and personal development

Required Actions

1. On page III-115 of House Bill 1, as introduced, within the bill pattern for the Texas A&M University add \$617,500 in fiscal year 2026 and \$617,500 in fiscal year 2027 in General Revenue to the new Strategy: C.1.2. Hollingsworth Center for Ethical Leadership.
2. On page III-117 of the Texas A&M University bill pattern, add the following new rider:

____. **Hollingsworth Center for Ethical Leadership.** Out of the funds appropriated above in Strategy C.1.2, Hollingsworth Center for Ethical Leadership, \$617,500 from the General Revenue Fund in fiscal year 2026 and \$617,500 from the General Revenue Fund in fiscal year 2027 will be used to support program development, curricular alignment and faculty hires to support the mission of developing well educated citizens of character. Any unexpended balances remaining as of August 31, 2026, are appropriated to the institution for the same purpose in the fiscal year beginning September 1, 2026.

Texas A&M University
Article III
Veterinary Emergency Team

Overview

The following action adds \$5,000,000 in General Revenue over the biennium with \$2,500,000 allocated in each fiscal year to Texas A&M University to support the Veterinary Emergency Team (VET) within the College of Veterinary Medicine & Biomedical Sciences. VET serves as the national model for veterinary disaster response but currently does not receive any funding to support this mission. This funding will provide foundational operational support to not only respond during state and national disasters but to work alongside Texas counties to create livestock and animal emergency response plans.

VET provides critical support to the state of Texas in two ways:

1. Since 2010, VET has deployed during natural and manmade disasters such as floods, fires, infectious disease outbreaks, and hurricanes. The team plays a critical role in providing veterinary care from triage and treatment of deployed search and rescue animals to injured residential animals to working with community animal shelter partners. With the growing number of natural disasters in Texas, this funding will support the team's ability to continue deployments to support local communities and their animals.
2. As part of a two-week rotation training for veterinary students, this team is deployed to counties across Texas to work with local emergency management teams, shelter operations personnel, and ag and livestock experts to build a local framework that ensures animals are part of the emergency response plan. To date, the team has provided planning support to 100 counties and this funding will allow them to expand.

Required Actions

1. On page III-115 of House Bill 1, as introduced, within the bill pattern for the Texas A&M University add \$2,500,000 in fiscal year 2026 and \$2,500,000 in fiscal year 2027 in General Revenue to the new Strategy: C.1.2. Veterinary Emergency Team.
2. On page III-117 of the Texas A&M University bill pattern, add the following new rider:

____. **Veterinary Emergency Response Team.** Out of the funds appropriated above in Strategy C.1.2, Veterinary Emergency Team, \$2,500,000 from the General Revenue Fund in fiscal year 2026 and \$2,500,000 from the General Revenue Fund in fiscal year 2027 will be used to support veterinary disaster response and emergency planning. Any unexpended balances remaining as of August 31, 2026, are appropriated to the institution for the same purpose in the fiscal year beginning September 1, 2026.

Texas A&M University
Article III
Corps of Cadets Uniform Allowance

Overview

Upon admittance into the Texas A&M Corps of Cadets, students are issued a standard suite of uniforms for their day-to-day life on campus and ceremonies. While they are enrolled in and meeting all requirements of the ROTC programs, students are eligible for a DoD uniform stipend. Upon completion of the first three semesters, students choose to either pursue a commission in a branch of service or become drill and ceremony (D&C) cadets. The D&C cadets remain in the Corps of Cadets without seeking an obligation of military service and choose to stay to maintain the disciplined lifestyle, build camaraderie and grow through leadership experience. This funding will provide a uniform allowance to D&C cadets to remove the personal, financial burden of required uniforms in the Corps of Cadets.

Cadets are billed annually for their uniforms. The uniform usage fee is roughly \$1,000 annually plus sales tax. In total, a male cadet can expect to pay ~\$4,000+tax and a female cadet can expect to pay ~\$4,200+tax over 4 years.

Required Actions

1. On page III-115 of House Bill 1, as introduced, within the bill pattern for the Texas A&M University add \$3,000,000 in fiscal year 2026 and \$3,000,000 in fiscal year 2027 in General Revenue to the new Strategy: C.1.2. Corps of Cadet Uniform Allowance.
2. On page III-117 of the Texas A&M University bill pattern, add the following new rider:

____. **Corps of Cadets Uniform Allowance.** Out of the funds appropriated above in Strategy C.1.2, Corps of Cadet Uniform Allowance, \$3,000,000 from the General Revenue Fund in fiscal year 2026 and \$3,000,000 from the General Revenue Fund in fiscal year 2027 will be used to offset uniform usage fees for drill and ceremony cadets to remain in the Corps of Cadets at Texas A&M. Any unexpended balances remaining as of August 31, 2026, are appropriated to the institution for the same purpose in the fiscal year beginning September 1, 2026.

Texas A&M University at Galveston
Proposed Funding and Rider
Institute for a Disaster Resilient Texas
Prepared by LBB Staff, 2/26/2025

Overview

The following rider action adds \$3,500,000 in fiscal year 2026 and \$3,500,000 in fiscal year 2027 in General Revenue to Texas A&M University at Galveston to support the Institute for a Disaster Resilient Texas.

The Texas Legislature created the Institute for a Disaster Resilient Texas (IDRT) in 2019 as part of the state’s response to Hurricane Harvey. House Bill 2345 (Walle) gave IDRT a mission to create and maintain data analytics tools to support disaster resilience; communicate disaster risks in ways that reduce those risks; provide evidence-based information and solutions; and collaborate with state agencies, political subdivisions, and higher education entities.

The funds requested would: support research and programmatic positions to increase responsiveness to state agency and local government requests following disasters; allow continued work with small, under resourced local communities, including additional technical assistance time, development of additional data tools, data collection activities, and continued partnerships other organizations such as Texas A&M AgriLife Extension; and support IDRT’s management and oversight positions, staff development activities, and physical office space.

Required Actions:

1. On page III-120 of House Bill 1 – Introduced, within the Texas A&M University at Galveston’s bill pattern, add the following new strategy:

	2026	2027
<u>C.1.X. Disaster Resilient Texas</u>	<u>\$3,500,000</u>	<u>\$3,500,000</u>

2. On page III-121 of House Bill 1 – Introduced, within the Texas A&M University at Galveston’s bill pattern, add the following rider:

_____. **Institute for a Disaster Resilient Texas.** Out of funds appropriated to Texas A&M University at Galveston in Strategy C.1.X, Disaster Resilient Texas, \$3,500,000 from the General Revenue Fund in fiscal year 2026 and \$3,500,000 from the General Revenue Fund in fiscal year 2027 shall be used to support the Institute for a Disaster Resilient Texas. Any unexpended balances as of August 31, 2026, are appropriated for the same purpose for the fiscal year beginning September 1, 2026.

Texas A&M University-Kingsville
Proposed Rider
Citrus Center Budwood Program
March 5, 2025

Overview

The Texas A&M University-Kingsville Citrus Center manages the state of Texas statutorily mandated disease-free citrus budwood program for the Texas Department of Agriculture. Unlike other citrus producing states, Texas’ budwood program is solely funded by industry and federal grants. The current program supports a Texas citrus industry which contributes more than \$465.9 million annually to the state economy. This new state funding would provide mitigation of citrus diseases, and have a direct impact on the Texas economy, particularly South Texas & Rio Grande Valley.

Required Action

1. On page III-130 of Texas A&M University – Kingsville modify the following strategy:
- | | <u>2026</u> | <u>2027</u> |
|--------------------------------|------------------------|------------------------|
| C.2.1 Citrus Center | \$1,315,781 | \$1,315,781 |
| <u>C.2.1 Citrus Center</u> | <u>\$1,515,781</u> | <u>\$1,515,781</u> |
2. On page III-131 of the Texas A&M University-Kingsville bill pattern, add the following rider:

_____. **Citrus Center Budwood Program.** Out of funds appropriated to Texas A&M University – Kingsville in Strategy C.2.1, Citrus Center, \$1,515,781 in General Revenue in fiscal year 2026 and \$1,515,781 in General Revenue in fiscal year 2027 shall be used for the Citrus Center. Any unexpended balances as of August 31, 2026, are appropriated for the same purpose for fiscal year 2027.

Sam Houston State University College of Osteopathic Medicine
Proposed Funding and Rider
Mission Specific Formula Support – Sam Houston Regional Education Consortium

Prepared by LBB Staff, 3/13/2025

Overview

The following action adds a new rider that directs additional funding to Sam Houston State University College of Osteopathic Medicine.

Texas currently provides support to 14 health-related institutions throughout the state. In the current biennium mission specific support is provided to 10 HRIs, and 12 institutions receive additional state funds through non-formula support items. Sam Houston State University College of Osteopathic Medicine and The University of Texas at Austin Dell Medical School are the only institutions operating without mission specific or non-formula support. The below rider motion would provide SHSU College of Osteopathic Medicine mission specific support based upon the Texas patients it is able to treat and serve while not expanding reliance on non-formula support item funding.

Required Action

1. On page III-232 of House Bill 1, as introduced, within Sam Houston State University College of Osteopathic Medicine bill pattern, add the following strategy and funding:

	2026	2027
A.X.X Sam Houston Regional Consortium	\$1,798,650	\$1,798,650

2. On page III-294 of House Bill 1, as introduced, within Special Provisions Relating Only to State Agencies of Higher Education, add the following rider.

. **Mission Specific Support – Sam Houston Regional Education Consortium.** The Sam Houston State University College of Osteopathic Medicine operates the Sam Houston Regional Education Consortium for Graduate Medical Education to address the shortage of physicians in rural areas by placing residents in rural and underserved areas. Funding allocated to Sam Houston State University College of Osteopathic Medicine for the consortium shall be based on the following criteria of patient care:

- (a) General Revenue formula funding provided to Sam Houston State University College of Osteopathic Medicine in Strategy A.X.X, Sam Houston Regional Consortium, shall be based on the total number of Texas patient encounters in 2024. The rate per patient for each fiscal year of the 2026-27 biennium shall be \$150.00. For formula funding purposes, the amount of growth in total funding from one biennium to another may not exceed the average growth in funding for Health-Related Institutions in the Instructions and Operations Support formula for the current biennium.
- (b) Any unexpended balances as of August 31, 2026, are hereby appropriated for the same purpose for the fiscal year beginning on September 1, 2026.
- (c) The Sam Houston State University College of Osteopathic Medicine shall submit to the Legislative Budget Board, Governor, and Texas Higher Education Coordinating Board a copy of the appropriate reports discussed above and supporting documentation, which provides the necessary information to calculate the formula allocations in subsection (a) above.

The University of Texas Health Science Center at Houston
Proposed Funding and Rider
Texas Firefighter Cancer Study

Prepared by LBB Staff, 3/12/2025

Overview

This rider would require a study by The University of Texas Health Science Center Houston Southwest Center for Occupational and Environmental Health to look at the health risks faced by Texas firefighters, particularly cancer, and explore the work-related exposures that may contribute to those risks. The goal is to use this information to create better health policies and ways to reduce risks for firefighters.

Required Action

1. On page III-196 of House Bill 1, as introduced, within The University of Texas Health Science Center bill pattern, add the following strategy and funding:

	2026	2027
<u>E.3.X Firefighter Cancer Study</u>	<u>\$1,250,000</u>	<u>\$1,250,000</u>

2. On page III-200 of House Bill 1, as introduced, with The University of Texas Health Science Center bill pattern, add the following rider:

. **Texas Firefighter Cancer Study.** From funds appropriated above in Strategy E.3.X Firefighter Cancer Study, \$1,250,000 in fiscal year 2026 from the General Revenue Funds and \$1,250,000 in fiscal year 2027 from the General Revenue Fund shall be used to provide Texas firefighters with annual physical examinations to diagnose cancer. The University of Texas Health Science Center at Houston Southwest Center for Occupational and Environmental Health is required to conduct a study including the work history of new, active, and retired firefighters, air samples from fires to measure exposure to cancer-causing chemicals, and cancer data from the Texas Cancer Registry and other sources. The study shall identify which groups of firefighters are most at risk and recommend policies and programs that will protect their health. The Center for Occupational and Environmental Health shall report its interim findings to the Legislature no later than December 31, 2027. Any unexpended balances as of August 31, 2026, are appropriated for the same purpose for the fiscal year beginning on September 1, 2026.

The University of Texas Health Science Center at Houston
Proposed Funding and Rider
All-Payor Claims Database

Prepared by LBB Staff, 3/12/2025

Overview

The Texas Legislature created the Texas All-Payor Claims Database (TX-APCD) in 2021 within The University of Texas Health Science Center at Houston and UT Health Houston School of Public Health Center for Health Care Data.

The TX-APCD includes medical, pharmacy, and dental claims, as well as eligibility and provider files, collected from private and public payors. This rider would expand the collection of data to include tracking evidence-based clinical care through relevant claims data; identify opportunities for integration and standardization of best practices and minimum standards of care; identify redundancies and deficits; and provide data to identify cost-effective efforts leading to the decrease of potentially preventable emergency department visits, and other high-cost resource utilization.

Required Action

1. On page III-196 of House Bill 1, as introduced, within The University of Texas Health Science Center at Houston bill pattern, add the following strategy and funding:

	2026	2027
<u>E.X.X All-Payor Claims Database</u>	<u>\$4,500,000</u>	<u>\$4,500,000</u>

2. On page III-200 of House Bill 1, as introduced, within The University of Texas Health Science Center at Houston, add the following rider:

. **Texas All-Payor Claims Database.** From appropriations above in Strategy E.X.X, All-Payor Claims Database \$4,500,000 in fiscal year 2026 from the General Revenue Fund and \$4,500,000 in fiscal year 2027 from the General Revenue Fund may be used to ensure inclusion in the Texas All-Payor Claims Database a disaggregation of demographic, diagnostic, client medical condition data pertaining to identification of opportunities for integration and standardization of best practices, minimum standards of care for high utilization populations, and measures of healthcare quality, including but not limited to identification of cost-effective practices leading to decrease of potentially preventable emergency department and other high-cost resource utilization.

University of Texas Health Science Center at San Antonio, Article III
Proposed Funding and Rider
Opioid Abuse Prevention
March 6, 2025

Overview

This rider would appropriate \$18,200,000 from GR-Dedicated Account No. 5189 to fund a new strategy, E.3.1, Opioid Abuse Prevention.

Required Action

1. On page III-201 of the University of Texas Health Science Center at San Antonio bill pattern, insert new Objective E.3, Health Care.
2. On page III-201 of the University of Texas Health Science Center at San Antonio bill pattern, new Strategy, E.3.1., Opioid Abuse Prevention.
3. Increase appropriations by \$9,100,000 from General Revenue Dedicated Account No. 5189, Opioid Abatement, to Strategy E.3.1, Opioid Abuse Prevention in each year of the biennium.
4. On page III-203 of the University of Texas Health Science Center at San Antonio bill pattern, add the following rider:

_____. **Opioid Abuse Prevention and Treatment.** Out of funds appropriated above in Strategy E.3.1, Opioid Abuse Prevention, \$9,100,000 in fiscal year 2026 and \$9,100,000 in fiscal year 2027 from GR-Dedicated Account No. 5189 shall be used to support efforts that include, but are not limited to, funding for overdose reversal medication access for law enforcement, distribution through health care providers, educational programming and distribution through schools, and distribution through community organizations. It is the intent of the Legislature that this funding stream be considered to supplement opioid abuse prevention activities for subsequent biennia.

By November 1, 2026, University of Texas Health Science Center at San Antonio shall submit a report to the Legislative Budget Board, the Office of the Governor, the Senate Finance Committee, and the House Appropriations Committee detailing the expenditure of funds appropriated in Strategy D.1.2, Opioid Abuse Prevention during fiscal year 2026. The report shall contain, at a minimum, metrics that mirror information contractually required to be submitted to the Health and Human Services Commission in order to inform any future appropriations.

Any unexpended or unobligated balances remaining as of August 31, 2026, are appropriated for the same purpose for the fiscal year beginning September 1, 2026.

The University of Texas at Austin Dell Medical School
Proposed Funding and Rider
Mission Specific Formula Support – The University of Texas Academic Medical Center

Prepared by LBB Staff, 3/13/2025

Overview

The following action adds a new rider that directs additional funding to The University of Texas at Austin Dell Medical School for Mission Specific Formula Support.

Texas currently provides support to 14 health-related institutions throughout the state. In the current biennium mission specific support is provided to 10 HRIs, and 12 institutions receive additional state funds through non-formula support items. The University of Texas at Austin Dell Medical School and the Sam Houston State University College of Osteopathic Medicine are the only institutions operating without mission specific or non-formula support. The below rider motion would provide UT Austin Dell Medical School mission specific support based upon the Texas patients it is able to treat and serve while not expanding reliance on non-formula support item funding.

Required Action

1. On page III-213 of House Bill 1, as introduced, within The University of Texas at Austin Dell Medical School bill pattern, add the following strategy and funding:

	2026	2027
<u>A.X.X Academic Medical Center Support</u>	<u>\$17,550,000</u>	<u>\$17,550,000</u>

2. On page III-294 of House Bill 1, as introduced, within Special Provisions Relating Only to State Agencies of Higher Education, add the following rider:

. **Mission Specific Support – The University of Texas Academic Medical Center.** The University of Texas at Austin Dell Medical School operates and is establishing Texas’ newest academic medical center providing patient-centered care headquartered at a world class research university. Funding allocated to The University of Texas at Austin Dell Medical School for the academic medical center shall be based on the following criteria of patient care and research:

- (a) General Revenue formula funding provided to The University of Texas at Austin Dell Medical School in Strategy A.X.X, Academic Medical Center Support, shall be based in part on the total number of Texas patient encounters in 2024. The rate per patient for each fiscal year of the 2026-27 biennium shall be \$150.00. For formula funding purposes, the amount of growth in funding provided by subsection (a) from one biennium to another may not exceed the average growth in funding for Health-Related Institutions in the Instructions and Operations Support formula for the current biennium.
- (b) Formula support from General Revenue to The University of Texas at Austin Dell Medical School in Strategy A.X.X, Academic Medical Center Support, shall be based in part on The University of Texas at Austin Dell Medical School’s average research expenditures for the previous three-year period as reported to the Texas Higher Education Coordinating Board. For each fiscal year of the 2026-27 biennium, the institution receives 10 percent of its three-year average of total research expenditures as reported to the Texas Higher Education Coordinating Board. For formula funding purposes, the amount of growth in funding provided by subsection (b) from one biennium to another may not exceed 5.0 percent of the institution’s total General Revenue appropriations in the prior biennium, excluding appropriations for capital construction assistance project bond debt service.
- (c) Any unexpended balances as of August 31, 2026, are hereby appropriated for the same purpose for the fiscal year beginning on September 1, 2026.

- (d) The University of Texas at Austin Dell Medical School shall submit to the Legislative Budget Board, Governor, and Texas Higher Education Coordinating Board a copy of the appropriate reports discussed above and supporting documentation, which provides the necessary information to calculate the formula allocations in subsection (a) above.

Texas A&M Engineering Extension Service
Funding and Rider
Operational Readiness of Texas Task Force 3
Prepared by LBB Staff, 03/12/25

Overview

The following action appropriates \$1,000,000 out of the General Revenue Fund in fiscal year 2026 and \$1,000,000 out of the General Revenue Fund in fiscal year 2027 to the Texas A&M Engineering Extension Service to support the operational readiness of Texas Task Force 3, one of the three urban search and rescue teams for the state of Texas, to assist communities with locating, rescuing and providing medical care to individuals during disasters.

These teams are placed strategically throughout Texas to provide regional support to residents in Central Texas (TX-TF1), North Texas (TX-TF2) and the Lower Rio Grande Valley (TX-TF3).

Required Action

1. On page III-264 of House Bill 1 – Introduced, within the Texas A&M Engineering Extension Service’s bill pattern, add General Revenue Funds to the following existing strategy:

	<u>2026</u>	<u>2027</u>
C.1.1. Strategy: Texas Task Force & PWRT Capability	<u>\$10,522,374</u>	<u>\$10,522,375</u>
	<u>\$11,522,374</u>	<u>\$11,522,375</u>

2. On page III-266 of House Bill 1 – Introduced, within the Texas A&M Engineering Extension Service’s bill pattern, the following rider:

_____. **Ensuring Texas Task Force 1 and, 2, and 3 Operational Readiness.** Out of the monies from the General Revenue Fund appropriated above, \$1,506,375 per fiscal year shall be used to support the operational readiness of Texas Task Force 1, ~~and~~ \$1,000,000 per fiscal year shall be used to support the operational readiness of Texas Task Force 2: and \$1,000,000 per fiscal year shall be used to support the operational readiness of Texas Task Force 3.

**Texas A&M Forest Service
Article III
Firefighting Equipment Database**

Overview

The following action adds funding in the amount of \$1,000,000 in General Revenue over the biennium to the Texas A&M Forest Service for the creation and maintenance of a comprehensive database that shows the statewide inventory of firefighting equipment that is available for use in responding to wildfires. The database will be available to all fire departments in the state, including volunteer fire departments and emergency services districts.

Required Action

1. On page III – 267 of House Bill 1, as introduced, in the Texas A&M Forest Service’s bill pattern, add \$500,000 in General Revenue in fiscal year 2026 and \$500,000 in General Revenue in fiscal year 2027 to Strategy B.1.1. Keeping Texas Prepared – Texas Forest Service Operations.
2. On page III-269 of the Texas A&M Forest Service’s bill pattern, add the following new rider:

____. **Firefighting Equipment Database.** Out of funds appropriated above in Strategy B.1.1. Keeping Texas Prepared - Texas Forest Service Operations, \$500,000 from the General Revenue Fund in each fiscal year of the biennium shall be used to create and maintain a comprehensive database of statewide inventory of firefighting equipment available for use in responding to wildfires.

Texas A&M Forest Service
Funding and Rider
Camera-Based Wildfire Detection System
Prepared by LBB Staff, 03/12/25

Overview

The following action appropriates \$5,000,000 out of the General Revenue Fund in fiscal year 2026 and \$5,000,000 out of the General Revenue Fund in fiscal year 2027 to the Texas A&M Forest Service for a camera-based early wildfire detection and monitoring system capable of rapidly identifying wildfire ignitions.

Required Action

1. On page III-267 of House Bill 1 – Introduced, within the Texas A&M Forest Service’s bill pattern, add General Revenue Funds to the following existing strategy:

	<u>2026</u>	<u>2027</u>
B.1.1. Strategy: KTP – TFS Operations	<u>\$40,373,749</u>	<u>\$39,373,749</u>
	<u>\$45,373,749</u>	<u>\$44,373,749</u>

2. On page III-269 of House Bill 1 – Introduced, within the Texas A&M Forest Service’s bill pattern, add the following rider:

- _____ . **Camera-Based Wildfire Detection System.** Out of funds appropriated above in Strategy B.1.1, KTP – TFS Operations, \$5,000,000 out of the General Revenue Fund in fiscal year 2026 and \$5,000,000 out of the General Revenue Fund in fiscal year 2027 shall be used by the Texas A&M Forest Service to employ a network of high-resolution cameras backed by best available computer vision technology, whereby the cameras can be affixed, deployed, and maintained, and associated software can provide monitoring continuously and identify potential fire threats such as but not limited to smoke plumes. Furthermore, the detection and monitoring solution shall rapidly notify state, local, and federal fire management agencies of fire detection in real time and be capable of providing precise triangulated coordinates for the location of fire. In selecting vendors, the Texas A&M Forest Service shall consider:
- (a) the quality of hardware solutions, including camera resolution, optical zoom magnification, redundant 360-degree view capability, and pan-tilt capability;
 - (b) the services delivered to the state as part of the solution, including deployment, maintenance, and outreach and training for fire agency users;
 - (c) the quality, reliability, and speed of software detection and precision and reliability of fire location mapping;
 - (d) the quality of the solution's user interface for fire agency users; and
 - (e) the overall cost of the components and services provided as part of the solution.

Special Provisions Relating Only to State Agencies of Higher Education, Sec. 23

Proposed Rider

Removing Specific Hospital Location from Section 23

Prepared by LBB Staff, 01/30/2025

Overview

The following proposed rider amendment would remove the specification of the Corpus Christi location from the prohibition of funds appropriated to a health-related institution from being used to replace or duplicate the Driscoll Children's Hospital location in Corpus Christi in providing care for children with special health-care needs.

Required Action

On page III-285 of House Bill 1, as introduced, within the Special Provisions Relating Only to State Agencies of Higher Education, amend the following rider:

Sec. 23. Driscoll Children's Hospital. No funds appropriated to a health-related institution of higher education shall be used to replace or duplicate the Driscoll Children's Hospital ~~located in Corpus Christi~~ in caring for children with special health-care needs, including pediatric cardiovascular diseases, or in assuming the direct care of those children. This rider language shall not restrict the traditional referral patterns utilized by physicians to refer patients to health related institutions.

Texas A&M Transportation Institute
Funding and Rider
Study on Vehicle Emergency Occupant Egress Technology
Prepared by LBB Staff, 3/18/25

Overview

The following action adds a new rider to the Texas A&M Transportation Institute's bill pattern that directs the agency to conduct a study assessing the risk of vehicle entrapment in submersion and fire incidents and evaluating the feasibility of implementing in-vehicle emergency occupant egress technology.

Required Action

On page III-264 of House Bill 1 – Introduced, within the Texas A&M Transportation Institute's bill pattern, add the following rider:

_____. **Study on Vehicle Emergency Occupant Egress Technology.**

- (a) Out of funds appropriated above, it is the intent of the Legislature that the Texas A&M Transportation Institute shall conduct a study to compile and analyze Texas-wide fatality data related to vehicle entrapment over the past 10 years, identifying key trends and gaps in current reporting. The study shall aggregate fatality and sustained injury data from vehicle immersion/submersion and fire-related incidents, ensuring a comprehensive dataset. Data categories shall include:
 - (1) motor vehicle crashes and non-crash incidents leading to water or fire entrapment, both on public roads and private properties;
 - (2) cataclysmic events such as hurricanes, floods, sinkholes, and wildfires, which are currently underreported;
 - (3) spontaneous vehicle fires, including those involving electrical or lithium-ion battery-related accidents not linked to crashes;
 - (4) fatalities occurring beyond 30 days after the incident, if linked to sustained injuries; and
 - (5) collection of demographic data, including age, to assess vulnerable populations (e.g. children, elderly, individuals with disabilities) who may face unique escape challenges.
- (b) Out of funds appropriated above, it is the intent of the Legislature that the Texas A&M Transportation Institute shall conduct a study to evaluate the practicality, effectiveness, and cost considerations of integrating automated occupant egress technology in vehicles. The study shall include:
 - (1) assessing the cost, benefits, and feasibility of integrating automated window-opening technology to facilitate rapid occupant egress;
 - (2) identifying potential manufacturers and suppliers for cost-effective adoption of emergency egress systems in vehicles;
 - (3) analyzing survival rates, and the severity of sustained injury by comparing current escape success rates against projected outcomes with enhanced technology;
 - (4) assessing implications for vehicle design and regulatory considerations for implementing these systems in standard vehicles; and
 - (5) evaluating the effectiveness of automated occupant egress technologies that open vehicle windows, compared to manual window breaking tools (like hammers and center punches as per AAA July 2019 study on Vehicle Escape Tool Evaluation) and assessing its applicability across all windows and vehicle types.
- (c) It is the intent of the Legislature that the Texas A&M Transportation Institute shall submit a report to the Legislature and the Office of the Governor no later than September 1, 2026, on the results of the studies.

**House Appropriations Committee
Riders - Article III
Higher Education**

Article XI

Legislative Budget Board

Higher Education Coordinating Board, Article III
Funding and Rider
Dental Education Loan Repayment Program
Prepared by LBB Staff, 2/18/2025

Overview

The following action adds a new strategy to the Higher Education Coordinating Board’s bill pattern and appropriates \$5,000,000 in fiscal year 2026 and \$5,000,000 in fiscal year 2027 for the Dental Education Loan Repayment Program (DELRP).

The DELRP provides a dental school loan repayment incentive to dentists in return for their practice in underserved areas throughout the state. The funding would allow 100 dentists to earn up to \$200,000 over four years in the program.

Required Actions:

- 1. On page III-66 of House Bill 1 – Introduced, within the Higher Education Coordinating Board’s bill pattern, add General Revenue Funds to the following new strategy:

	2026	2027
<u>C.1.X, Dental Education Loan Repayment Pgm</u>	<u>\$5,000,000</u>	<u>\$5,000,000</u>
- 2. On page III-82 of House Bill 1 – Introduced, within the Higher Education Coordinating Board’s bill pattern, add the following rider:

_____. **Dental Education Loan Repayment Program.** Out of funds appropriated above in Strategy C.1.X, Dental Education Loan Repayment Program, \$5,000,000 from the General Revenue Fund in fiscal year 2026 and \$5,000,000 from the General Revenue Fund in fiscal year 2027 shall be used to support the Dental Education Loan Repayment Program. Any unexpended balances as of August 31, 2026, are appropriated for the same purpose for the fiscal year beginning September 1, 2026.

RIDER REQUEST

Member Name: Representative Donna Howard

Affected Agency: Texas Higher Education Coordinating Board

Purpose: Funds House Bill 4005 (Raney), 88th Legislature, which established the Texas Competency-Based Education Grant Program for certain students enrolled in competency-based baccalaureate degree programs and to formula funding and dropped and repeated course restrictions for students enrolled in those degree programs at public institutions of higher education

Amount Requested (if applicable): \$10,000,000

Method of Finance (if applicable): General Revenue

Required Actions:

- On page III-__ of House Bill 1, increase the number of Higher Education Coordinating Board Full-Time Equivalents by 0.5 in fiscal 2026 and in 2027
- On page III-__ of House Bill 1, add a new Strategy ____, Texas Competency-Based Education Grant, in the Texas Higher Education Coordinating Board's bill pattern
- Fund the new strategy with \$5,000,000 in General Revenue in fiscal year 2026 and \$5,000,000 in General Revenue in fiscal year 2027;
- On page III-__ of House Bill 1, in the Texas Higher Education Coordinating Board's bill pattern insert the following rider:

Rider Language:

_____. **Texas Competency-Based Education Grant Program.** Out of the funds appropriated above in Strategy ____, Texas Competency-Based Education Grant, the Higher Education Coordinating Board shall distribute \$5,000,000 in General Revenue in fiscal year 2026 and \$5,000,000 in General Revenue in fiscal year 2027 to fund the Texas Competency-Based Education Grant Program as established by House Bill 4005 of the 88th Legislature.

The Higher Education Coordinating Board shall collect and report data to the Legislature on enrollment, credential completion, and employment outcomes for students in the identified programs to gauge the impact on student success and transition to the workforce.

Texas Higher Education Coordinating Board

Proposed Funding and Rider

Future Texas Teachers Scholarship Program

Overview

This rider would provide funding for the Future Texas Teachers Scholarship Program that was established by House Bill 4363 in 2023. This scholarship program was created for the purpose of recruiting, preparing, and retaining a talented and diverse workforce of career teachers to be leaders in their field and providing assistance for tuition, mandatory fees, and other usual and customary costs of attendance at an eligible institution.

The statute specifies that the amount of the scholarship is \$12,000, beginning with 2023-24 academic year, and after that academic year, the amount of the scholarship is equal to the amount of the scholarship for the preceding academic year adjusted for inflation using the college tuition and fees index component of the consumer price index.

The statute also requires that not later than January 31 of each year, the coordinating board shall publish the amount of each scholarship established by the board for the academic year beginning the next fall semester.

Required Action

1. On page III-65 of the Texas Higher Education Coordinating Board bill pattern, add B.1.13: Future Texas Teachers Scholarship Program and increase appropriations by \$12.5 million in General Revenue the second year of the 2026-27 biennium.
2. On page III-x of the Texas Higher Education Coordinating Board bill pattern, add the following rider:

XX. Future Texas Teachers Scholarship Program. Included in amounts appropriated above to the Texas Higher Education Coordinating Board in Strategy B.1.13 Future Texas Teachers Scholarship Program, is \$12.5 million in General Revenue Funds in the second year of the 2026-27 biennium for providing scholarships to qualified Texas residents enrolled in qualified educator preparation programs.

Higher Education Coordinating Board
Funding and Rider
Adult Career Education Grant Program
Prepared by LBB Staff, 3/04/2025

Overview

The following action would increase funding by \$2,000,000 in General Revenue Funds in fiscal year 2026 at the Higher Education Coordinating Board for the Innovative Adult Career Education Grant Program. Funding for this program is included in strategy C.1.4, Workforce Education and Reskilling Programs.

Required Actions:

1. On page III-64 of House Bill 1 – Introduced, within the Higher Education Coordinating Board’s bill pattern, add General Revenue Funds to the following new strategy:

	2026	2027
<u>C.1.4. Workforce Education/Reskilling Pgms</u>	\$16,832,000	\$12,500,000
	<u>\$18,832,000</u>	

2. On page III-80 of House Bill 1 – Introduced, within the Higher Education Coordinating Board’s bill pattern, modify the following rider:

Informational Listing of Appropriated Funds: Workforce Education and Reskilling Programs. Funds appropriated above in Strategy C.1.4, Workforce Education and Reskilling Programs, are intended for creating, redesigning, or expanding workforce training programs and to provide grants and funding to enhance pathways into high-demand and higher-earning occupations. The distribution of available amounts in Strategy C.1.4, Workforce Education and Reskilling Programs includes, but is not limited to, the following program allocations:

Program	2026	2027
TRUE Program	\$12,500,000	\$12,500,000
Innovative Adult Career Education Grant Program	\$ 4,332,000	UB
	<u>\$ 6,332,000</u>	
Total:	\$16,832,000	\$12,500,000
	<u>\$18,832,000</u>	

If monies from the General Revenue Fund appropriated to any program above exceed the funds that can be expended in accordance with the requirements of the program, the Higher Education Coordinating Board may expend the excess funds for any other purpose above. Up to 5 percent of funds each year for the Innovative Adult Career Education Grant Program may be used for administrative purposes.



RIDER REQUEST

Member Name: Representative Donna Howard

Affected Agency: Texas Higher Education Coordinating Board

Purpose: Grant Programs Supporting Nursing Education and Training

Amount Requested (if applicable): \$42,448,000

Method of Finance (if applicable): General Revenue

Rider Language:

Overview

This rider would create a new strategy and appropriate \$42,448,000 in General Revenue to fund Education Code, 61, Subchapter Z-1, Grant Programs Supporting Nursing Education and Training passed in the Eighty-eighth Session, SB 25.

Required Action

1. On page III-XX of the Texas Higher Education Coordinating Board bill pattern, create Strategy D.1.12, Programs Supporting Nursing Education and Training, and appropriate \$42,448,000 from General Revenue for the 2026-27 biennium.
2. On page III-XX of the Texas Higher Education Coordinating Board Bill pattern, add the following rider:

Grant Programs Supporting Nursing Education and Training. Out of funds appropriated in Strategy D.1.12, Programs Supporting Nursing Education and Training, the Higher Education Coordinating Board shall use \$42,448,000 in General Revenue for the 2026-27 biennium to implement the provisions of Education Code, 61, Subchapter Z-1, Grant Programs Supporting Nursing Education and Training to provide grant funding for clinical site nurse preceptor grant program, Clinical Site Innovation and Coordination Program, and Nursing Faculty Grant Programs as follows:

- a. \$19,100,000 for the Clinical Site Nurse Preceptor Grant Program to provide grants to clinical sites for up to a \$2 an hour differential for nursing preceptors.
- b. \$21,800,000 for the Clinical Site Innovation and Coordination Program to provide two-year grants to clinical sites for innovative or coordination programs that increase the nursing workforce or expedite the timeframe for nurses to enter the workforce with full, independent clinical capacity, improve the nursing environment and retention, or address workplace safety or other innovations to support nursing.
- c. \$1,548,000 for Nursing Faculty Grant Programs of which \$1,320,000 is to be used for Part Time Position Grants to provide two-year grants for clinical nurses to teach and \$228,000 for Clinical Training Grants for nurse faculty to receive clinical training, as needed as a prerequisite to working part-time in clinical settings.

If you have any questions regarding this form, please contact the House Appropriations Committee Office at (512) 463-1091

Any unexpended balances at the end of fiscal year 2026 are appropriated for the same purpose for fiscal year 2027.

If you have any questions regarding this form, please contact the House Appropriations Committee Office at (512) 463-1091

Texas Higher Education Coordinating Board
Proposed Funding and Rider
Child Psychiatry Access Network Substance Use Pilot Program

Prepared by LBB Staff, 3/5/2025

Overview

The Child Psychiatry Access Network has been effective at helping pediatric primary care providers (PCPs) deliver mental health care to children and teens. This rider would increase the amount allocated to CPAN to allow for the program to expand its services to include substance use treatment consultations for pediatric PCPs.

Required Action

1. On page III-64 of House Bill 1, as introduced, within the Texas Higher Education Coordinating Board bill pattern, add \$2,000,000 from the General Revenue Fund for fiscal year 2026 and \$2,000,000 from the General Revenue Fund to the following strategy:

	2026	2027
D.1.7. Child Mental Health Care Consortium	\$140,700,177 <u>\$142,700,177</u>	\$140,700,175 <u>\$142,700,175</u>

2. On page III-76 of House Bill 1, as introduced, within the Texas Higher Education Coordinating Board bill pattern, amend the following rider:

- (a) Appropriation. Included in the amounts appropriated above in Strategy D.1.7, Child Mental Health Care Consortium is ~~\$140,700,177~~\$142,700,177 from the General Revenue Fund in fiscal year 2026 and ~~\$140,700,175~~\$142,700,175 from the General Revenue Fund in fiscal year 2027. Also included in the amounts appropriated above in Strategy D.1.7, Child Mental Health Care Consortium is all unexpended balances as of August 31, 2025, to be used for the same purpose for the biennium beginning September 1, 2025 (estimated to be \$0 from the General Revenue Fund).
- (b) Programs. At the direction of the Texas Child Mental Health Care Consortium (TCMHCC), the Texas Higher Education Coordinating Board (THECB) shall transfer appropriations through interagency contracts with health-related institutions for the following programs:

Program	2026	2027
Child Psychiatry Access Network (CPAN)	\$18,190,105 \$20,190,105	\$18,190,105 \$20,190,105
Texas Child Access Through Telemedicine (TCHAT)	\$80,313,031	\$80,313,030
Workforce Expansion	\$16,228,567	\$16,228,567
CAP Fellowships	\$ 7,168,644	\$ 7,168,644
Coordinated Research	\$14,790,355	\$14,790,354
Central Operation Support Hub	\$ 1,836,768	\$ 1,836,768
External Evaluation	\$ 500,000	\$ 500,000
Administration	\$ 1,672,707	\$ 1,672,707

- (c) Administration and Oversight. Not later than September 1, 2025, out of funds referenced in Subsection (b) of this rider, THECB shall execute interagency and other contracts to transfer \$1,672,707 in fiscal year 2026 and \$1,672,707 in fiscal year 2027

**Higher Education Coordinating Board
Proposed Funding
Forensic Psychiatry Fellowship Program
Prepared by LBB Staff, 1/30/2025**

Overview

The following action increases General Revenue appropriations by \$2,000,000 per year in Strategy D.1.8, Forensic Psychiatry Fellowship Program to the Higher Education Coordinating Board.

Required Actions

1. On page III-66 of House Bill 1 – Introduced, within the Higher Education Coordinating Board’s bill pattern increase General Revenue Funds to the following strategy:

	2026	2027
D.1.8. Forensic Psychiatry Fellowship Program	\$2,500,000	\$2,500,000
	<u>\$4,500,000</u>	<u>\$4,500,000</u>

2. On page III-81 of House Bill 1 as Introduced, within the Higher Education Coordinating Board’s bill pattern, modify the following rider:

Forensic Psychiatry Fellowship Program. Out of funds appropriated above in Strategy D.1.8, Forensic Psychiatry Fellowship Program, ~~\$2,500,000~~ 4,500,000 from the General Revenue Fund in fiscal year 2026 and ~~\$2,500,000~~ 4,500,000 from the General Revenue Fund in fiscal year 2027 will be used to support the development or expansion, and administration of accredited forensic psychiatry one-year fellowship training programs and to support the salaries and benefits of the training physicians. Any unexpended balances as of August 31, 2026, are appropriated for the same purpose for the fiscal year beginning September 1, 2026.

By: _____

Higher Education Coordinating Board
Proposed Funding and Rider
College Emergency Evacuation Wheelchair Grants

Overview

Provide \$500,000 in General Revenue in fiscal year 2026 to the Higher Education Coordinating Board in Strategy A.1.3, Academic Innovation and Success, to provide grants to universities of higher education to purchase and maintain emergency evacuation wheelchairs on campuses.

Required Action

1. On page III-XX of House Bill 1, increase General Revenue in Strategy A.1.3, Academic Innovation and Success, by \$500,000 in fiscal year 2026 within the bill pattern for the Higher Education Coordinating Board.
2. On page III-XX of the Higher Education Coordinating Board’s bill pattern, add the following rider:

_____. **Emergency Wheelchair Grants.** Included in amounts appropriated above to the Higher Education Coordinating Board in Strategy A.1.3, Academic Innovation and Success, is \$500,000 from the General Revenue Fund in fiscal year 2026 to be used for no other purpose than to provide grants to universities of higher education to buy and maintain emergency evacuation wheelchairs on campuses.

Any unexpended balances of these funds remaining as of August 31, 2026, are appropriated to the Higher Education Coordinating Board for the fiscal year beginning September 1, 2026, for the same purpose.

**Higher Education Coordinating Board
Funding and Rider
Family Medicine-Obstetrics Postgraduate Training Grant Program**

Overview

The following action adds a new strategy to the Higher Education Coordinating Board’s bill pattern and appropriates \$2,500,000 in fiscal year 2026 and \$2,500,000 in fiscal year 2027 to be used to support the development or expansion, and administration of, family medicine-obstetrics postgraduate training programs and to support the salaries and benefits of the training physicians.

Required Actions:

1. On page III-64 of House Bill 1 – Introduced, within the Higher Education Coordinating Board’s bill pattern, add General Revenue Funds to the following new strategy:

	2026	2027
<u>D.1.X. Family Medicine-Obstetrics Program</u>	<u>\$2,500,000</u>	<u>\$2,500,000</u>

2. On page III-82 of House Bill 1 – Introduced, within the Higher Education Coordinating Board’s bill pattern, add the following rider:

_____. **Family Medicine-Obstetrics Postgraduate Training Grant Program.**
Out of funds appropriated above in Strategy D.1.X, Family Medicine-Obstetrics Program,
\$2,500,000 from the General Revenue Fund in fiscal year 2026 and
\$2,500,000 from the General Revenue Fund in fiscal year 2027 shall be
used to support the development or expansion, and administration of,
family medicine-obstetrics postgraduate training programs and to support
the salaries and benefits of the training physicians. Any unexpended
balances as of August 31, 2026, are appropriated for the same purpose for
the fiscal year beginning September 1, 2026.

**Higher Education Coordinating Board
Funding and Rider
Psychiatry GME Expansion Program
Prepared by LBB Staff, 1/31/2025**

Overview

The following action adds a new Strategy to the Higher Education Coordinating Board's bill pattern and appropriates \$2,700,000 in fiscal year 2026 and \$5,400,000 in fiscal year 2027 to support the expansion of GME slots for psychiatry.

Required Actions:

1. On page III-66 of House Bill 1 – Introduced, within the Higher Education Coordinating Board's bill pattern, add General Revenue Funds to the following new strategy:

	2026	2027
<u>D.1.X. Psychiatry GME Expansion Program</u>	<u>\$2,700,000</u>	<u>\$5,400,000</u>

2. On page III-84 of House Bill 1 – Introduced, within the Higher Education Coordinating Board's bill pattern, add the following rider:

. **Psychiatry GME Expansion Program.** Out of funds appropriated above in Strategy D.1.X, Psychiatry GME Expansion Program, \$2,700,000 from the General Revenue Fund in fiscal year 2026 and \$5,400,000 from the General Revenue Fund in fiscal year 2027 shall be used to award grants for the creation of first year residency slots for psychiatry. Any unexpended balances as of August 31, 2026, are appropriated for the same purpose for the fiscal year beginning September 1, 2026

RIDER REQUEST

Member Name: Representative Donna Howard

Affected Agency: Higher Education Coordinating Board

Purpose: Fund 100% of eligible students in the TEXAS Grant, Texas Educational Opportunity Grants, and Tuition Equalization Grant programs

Amount Requested (if applicable): \$815,552,667

Method of Finance (if applicable): General Revenue

Rider Language:

Overview

The Coordinating Board submitted an Exceptional Item Request for additional funding for the TEXAS Grant, Texas Educational Opportunity Grant (TEOG), and Tuition Equalization Grant (TEG) in its 2026-27 Legislative Appropriations Request (LAR) based on serving 70% of eligible awardees in these programs during the biennium. The additional funding necessary – above the amount included in House Bill 1 as Introduced – to serve 70% of students was \$286 million. To serve 100% of eligible students in these programs, \$815.6 million would be needed.

Required Actions:

- 1) On page III-XX of the Texas Higher Education Coordinating Board bill pattern, increase General Revenue Funds for Strategy B.1.1, TEXAS Grant Program, by \$456,399,038 for the 2026-2027 biennium; increase General Revenue Funds for Strategy B.1.2, Tuition Equalization Grants by \$140,794,040 for the 2026-2027 biennium; and increase General Revenue Funds for Strategies B.1.3/B.1.4, Texas Educational Opportunity Grants for Public Community Colleges and for Public State & Technical Colleges, by \$218,359,589 for the 2026-2027 biennium.
- 2) Adjust performance measures and any existing THECB rider language for these programs accordingly.

If you have any questions regarding this form, please contact the House Appropriations Committee Office at (512) 463-1091

RIDER REQUEST

Member Name: Rep. Eddie Morales, Jr.

Affected Agency: University of Houston, Texas Tech University, Dallas County Community Colleges, University of Texas at San Antonio

Purpose:

This rider appropriates an additional \$4,732,749 in General Revenue in fiscal year 2026 and \$4,732,749 in fiscal year 2027 to meet the increased demand for services from Texas' 3.3 million small businesses. These funds support the Small Business Development Centers (SBDCs) operating statewide, which generate economic impact and provide faculty and students with opportunities to contribute to small business and community economic development. SBDCs offer core services such as business advising, training, and research, as well as targeted initiatives to enhance small business participation in state and federal procurement, cybersecurity preparedness, business scaling, technology commercialization, and economic resilience. State funds appropriated are matched at the federal level.

Amount Requested (if applicable): \$4,732,749

Method of Finance (if applicable): General Revenue.

Rider Language:

- **(UTSA)** On page III-108 of House Bill 1 as Introduced, increase funding to the following strategy:
 - 2026: \$5,111,909
 - 2027: \$5,111,909
- **(UH)** On page III-144 of House Bill 1 as Introduced, increase funding to the following strategy:
 - 2026: \$3,377,767
 - 2027: \$3,377,767
- **(Texas Tech University)** On page III-162 of House Bill 1 as Introduced, increase funding to the following strategy:
 - 2026: \$1,580,639
 - 2027: \$1,580,639
- **(Dallas County Community College)** On page III-234 of House Bill 1 as Introduced, increase funding to the following strategy:
 - 2026: \$1,817,094
 - 2027: \$1,817,094

Higher Education Coordinating Board
Proposed Contingency Rider
Prepared by LBB Staff, 3/4/2025

Overview

The following rider appropriates \$XXX out of the General Revenue Fund in fiscal year 2026 and \$XXX out of the General Revenue Fund in fiscal year 2027 to the Higher Education Coordinating Board contingent on the enactment of legislation by the Eighty-ninth Legislature relating to measures to encourage the earning of credentials of value at public institutions in higher education.

Required Actions:

1. On page 82 of House Bill 1 – Introduced, within the Higher Education Coordinating Board’s bill pattern, add the following rider:

_____. **Contingency for House Bill 1233.** Contingent on the enactment of House Bill 1233, or similar legislation by the Eighty-ninth Legislature relating to measures to encourage the earning of credentials of value at public institutions of higher education, the Higher Education Coordinating Board is appropriated \$XXX from the General Revenue Fund in fiscal year 2026 and \$XXX from the General Revenue Fund in fiscal year 2027 to implement provisions of the bill. Any unexpended balances as of August 31, 2026, are appropriated for the same purpose for the fiscal year beginning September 1, 2026.

Higher Education Coordinating Board
Proposed Contingency Rider
Prepared by LBB, 3/3/2025

Overview

The following rider appropriates \$XXXX out of the General Revenue Fund in fiscal year 2026 and \$XXX out of the General Revenue Fund in fiscal year 2027 to the Higher Education Coordinating Board contingent on the enactment of legislation by the Eighty-ninth Legislature relating to student loan repayment assistance for certain prosecuting attorneys who are employed as part of the border prosecution unit.

Required Actions:

1. On page 82 of House Bill 1 – Introduced, within the Higher Education Coordinating Board’s bill pattern, add the following rider:

_____. **Contingency for House Bill 184.** Contingent on the enactment of House Bill 184, or similar legislation by the Eighty-ninth Legislature relating to student loan repayment assistance for certain prosecuting attorneys who are employed as part of the border prosecution unit, the Higher Education Coordinating Board is appropriated \$XXX from the General Revenue Fund in fiscal year 2026 and \$XXXX from the General Revenue Fund in fiscal year 2027 to implement provisions of the bill. Any unexpended balances as of August 31, 2026, are appropriated for the same purpose for the fiscal year beginning September 1, 2026.

Higher Education Coordinating Board

Proposed Contingency Rider

Prepared by LBB, 3/03/2025

Overview

The following rider appropriates \$500,000 out of the General Revenue Fund in fiscal year 2026 and \$500,000 out of the General Revenue Fund in fiscal year 2027 to the Higher Education Coordinating Board contingent on the enactment of legislation by the Eighty-ninth Legislature relating to the creation of the Building Better Futures Program. The program would facilitate the delivery by public, private and independent institutions of higher education of educational and occupational skills training opportunities and support services to students with intellectual and developmental disabilities.

Required Actions:

1. On page 82 of House Bill 1 – Introduced, within the Higher Education Coordinating Board’s bill pattern, add the following rider:

_____. **Contingency for House Bill 2081.** Contingent on the enactment of House Bill 2081, or similar legislation by the Eighty-ninth Legislature relating to the delivery by public, private and independent institutions of higher education of educational and occupational skills training opportunities and support services to students with intellectual and developmental disabilities, the Higher Education Coordinating Board is appropriated \$500,000 from the General Revenue Fund in fiscal year 2026 and \$500,000 from the General Revenue Fund in fiscal year 2027 to implement provisions of the bill. Any unexpended balances as of August 31, 2026, are appropriated for the same purpose for the fiscal year beginning September 1, 2026.

Higher Education Coordinating Board
Proposed Contingency Rider
Prepared by LBB Staff, 3/03/2025

Overview

The following rider appropriates \$3,000,000 out of the General Revenue Fund in fiscal year 2026 and \$3,000,000 out of the General Revenue Fund in fiscal year 2027 to the Higher Education Coordinating Board contingent on the enactment of legislation by the Eighty-ninth Legislature relating to student loan repayment assistance for certain nurses employed by a long-term care facility.

Required Actions:

1. On page 82 of House Bill 1 – Introduced, within the Higher Education Coordinating Board’s bill pattern, add the following rider:

_____. **Contingency for House Bill 2544.** Contingent on the enactment of House Bill 2544, or similar legislation by the Eighty-ninth Legislature relating to student loan repayment assistance for certain nurses employed by a long-term care facility, the Higher Education Coordinating Board is appropriated \$3,000,000 from the General Revenue Fund in fiscal year 2026 and \$3,000,000 from the General Revenue Fund in fiscal year 2027 to implement provisions of the bill. Any unexpended balances as of August 31, 2026, are appropriated for the same purpose for the fiscal year beginning September 1, 2026.

Higher Education Coordinating Board

Proposed Contingency Rider

Prepared by LBB Staff, 2/26/2025

Overview

The following rider appropriates \$1,500,000 out of the General Revenue Fund in fiscal year 2026 and \$1,500,000 out of the General Revenue Fund in fiscal year 2027 to the Higher Education Coordinating Board contingent on the enactment of legislation by the Eighty-ninth Legislature relating to the review, funding, and continuation of degree and certificate programs at public institutions of higher education based on certain performance standards.

Required Actions:

1. On page 82 of House Bill 1 – Introduced, within the Higher Education Coordinating Board’s bill pattern, add the following rider:

_____. **Contingency for House Bill 281.** Contingent on the enactment of House Bill 281, or similar legislation by the Eighty-ninth Legislature relating to the review, funding, and continuation of degree and certificate programs at public institutions of higher education based on certain performance standards, the Higher Education Coordinating Board is appropriated \$1,500,000 from the General Revenue Fund in fiscal year 2026 and \$1,500,000 from the General Revenue Fund in fiscal year 2027 to implement provisions of the bill. Any unexpended balances as of August 31, 2026, are appropriated for the same purpose for the fiscal year beginning September 1, 2026.

Higher Education Coordinating Board

Proposed Contingency Rider

Prepared by LBB Staff, 2/27/2025

Overview

The following rider appropriates \$2,500,000 out of the General Revenue Fund in fiscal year 2026 and \$2,500,000 out of the General Revenue Fund in fiscal year 2027 to the Higher Education Coordinating Board contingent on the enactment of legislation by the Eighty-ninth Legislature relating to providing financial incentives to veterinary college students and graduates who agree to practice shelter medicine.

Required Actions:

1. On page 82 of House Bill 1 – Introduced, within the Higher Education Coordinating Board’s bill pattern, add the following rider:

_____. **Contingency for House Bill 2992.** Contingent on the enactment of House Bill 2992, or similar legislation by the Eighty-ninth Legislature relating to providing financial incentives to veterinary college students and graduates who agree to practice shelter medicine, the Higher Education Coordinating Board is appropriated \$2,500,000 from the General Revenue Fund in fiscal year 2026 and \$2,500,000 from the General Revenue Fund in fiscal year 2027 to implement provisions of the bill. Any unexpended balances as of August 31, 2026, are appropriated for the same purpose for the fiscal year beginning September 1, 2026.

Higher Education Coordinating Board
Proposed Contingency Rider
Prepared by LBB, 3/4/2025

Overview

The following rider appropriates \$XXX out of the General Revenue Fund in fiscal year 2026 and \$XXX out of the General Revenue Fund in fiscal year 2027 to the Higher Education Coordinating Board contingent on the enactment of legislation by the Eighty-ninth Legislature relating to the interest rate for student loans issued by the Texas Higher Education Coordinating Board.

Required Actions:

1. On page 82 of House Bill 1 – Introduced, within the Higher Education Coordinating Board’s bill pattern, add the following rider:

_____. **Contingency for House Bill 319.** Contingent on the enactment of House Bill 319, or similar legislation by the Eighty-ninth Legislature relating to the interest rate for student loans issued by the Texas Higher Education Coordinating Board , the Higher Education Coordinating Board is appropriated \$XXX from the General Revenue Fund in fiscal year 2026 and \$XXX from the General Revenue Fund in fiscal year 2027 to implement provisions of the bill. Any unexpended balances as of August 31, 2026, are appropriated for the same purpose for the fiscal year beginning September 1, 2026.

RIDER REQUEST

Member Name: Representative Donna Howard

Affected Agency: Texas Higher Education Coordinating Board

Purpose: Feasibility Study for Statewide System to Coordinate Clinical Nursing Rotations.

Amount Requested (if applicable): \$2,000,000

Method of Finance (if applicable): General Revenue

Rider Language:

On page III-___ of Texas Higher Education Coordinating Board bill pattern, add the following new rider:

Feasibility Study for Statewide System to Coordinate Clinical Nursing Rotations. – Included in the amounts appropriated to the Higher Education Coordinating Board in Strategy D.1.11 NURSING INDUSTRY INNOVATION GRANT PROGRAM, \$2,000,000 from the General Revenue Fund in fiscal year 2026 shall be used for the Higher Education Coordinating Board to conduct a study on the feasibility of developing regional portals to assist in reserving clinical rotations at health care facilities for students enrolled in institutions of higher education who require clinical training. The study must determine the number of regions needed to adequately support institutions of higher education and students that require clinical training; the cost of establishing regional portals; and the necessary maintenance, support, and staff required to establish and maintain the regional portals. Any unexpended balances on hand in this strategy at the end of fiscal year 2026 are hereby appropriated for the same purpose in fiscal year 2027.

The University of Texas System Administration
Funding and Rider
The Texas Health Improvement Network

Overview

Add funding and a new rider in the University of Texas System budget to support the activities of the Texas Health Improvement Network (THIN)

The Texas Health Improvement Network was established by statute during the 84th legislature and signed into law by Governor Abbott in 2015, but it was never funded. The purpose of THIN is to catalyze population health improvement in Texas through multi-disciplinary and multi-institutional partnerships. THIN is administered by the University of Texas System. The advisory council of THIN consists of 33 leaders from across both traditional and non-traditional sectors, including state health and non-health agencies, health philanthropic organizations, academic institutions, and key health related associations. THIN has resulted in better communication between these entities and multiple comprehensive reports on population health issues (Improving the use of health data, telemedicine, non-medical drivers of health, and opportunities to improve the Texas health workforce) that have resulted in subsequent legislation. The University of Texas System receives no funding for THIN, and thus this work has been funded by either philanthropic support or through internal funds. These funds are becoming much harder to obtain.

Required Actions:

- 1) On Page III-83 of House Bill 1 – Introduced, within The University of Texas System Administration’s bill pattern, add General Revenue Funds to the following new strategy:

	2026	2027
<u>B.X.X. Texas Health Improvement Network</u>	<u>\$2,000,000</u>	<u>UB</u>

- 2) On Page III-85 of House Bill 1 – Introduced, within The University of Texas System Administration’s bill pattern, add the following rider:

The Texas Health Improvement Network. Included in appropriations in Strategy B.2.2 are \$2 million in General Revenue in fiscal year 2026 for the University of Texas System to support the work of the Texas Health Improvement Network. These funds may be used to fund research projects designed to improve the population health of Texas, develop recommendations to the Texas legislature, and fund population health related training and fellowship programs.

Any unexpended balances remaining as off August 31, 2026, are appropriated for the same purpose for the fiscal year beginning September 1, 2026

The University of Texas System Administration
Funding and Rider
UT-REAL-Health-AI
Prepared by LBB Staff, 2/14/2025

Overview

The following action would increase funding by \$15,000,000 in General Revenue Funds in fiscal year 2026 and \$15,000,000 in General Revenue Funds in fiscal year 2027 at The University of Texas System to establish the University of Texas Research, Engineering, and Application Laboratory for Healthcare Artificial Intelligence (UT-REAL-Health-AI). The initiative aims to support and coordinate AI efforts across campuses addressing the lack of standardized, formal, or rigorous systems to prioritize, evaluate, monitor or implement AI tools in healthcare.

Required Actions:

1. On page III-83 of House Bill 1 – Introduced, within The University of Texas System Administration’s bill pattern, add General Revenue Funds to the following new strategy:

	2026	2027
<u>B.X.X. UT-REAL-Health-AI</u>	<u>\$15,000,000</u>	<u>\$15,000,000</u>

2. On page III-85 of House Bill 1 – Introduced, within The University of Texas System’s bill pattern, add the following rider:

_____. **UT-REAL-Health AI.** Out of funds appropriated above in Strategy B.X.X, UT-REAL-Health-AI, \$15,000,000 from the General Revenue Fund in fiscal year 2026 and \$15,000, 000 from the General Revenue Fund in fiscal year 2027 shall be used to establish the University of Texas Research, Engineering, and Application Laboratory for Healthcare Artificial Intelligence. Any unexpended balances as of August 31, 2026, are appropriated for the same purpose for the fiscal year beginning September 1, 2026.

By: J. Lopez

The University of Texas System Administration, Article III

Funding and Rider

Texas Quantum Computing & Electric Grid Innovation Program at The University of Texas System

Overview

The following action adds a new rider and an appropriation of \$50,000,000 in General Revenue to The University of Texas System for the 2026–27 biennium. These funds will be used to develop and enhance quantum computing research and workforce programs with direct application to electric grid reliability, security, and optimization across UT System institutions.

Required Action

On page III-85 of House Bill 1, as introduced, within The University of Texas System Administration bill pattern, add the following strategy and funding:

____. **Texas Quantum Computing & Electric Grid Innovation Fund.** In addition to amounts above, \$50,000,000 from the General Revenue Fund is appropriated to B.2. Objective Research for the following program. The Program shall support interdisciplinary research, workforce development, and pilot projects leveraging quantum computing to address critical energy infrastructure challenges, enhance grid reliability and security, and improve forecasting and operational efficiency through coordinated efforts among UT System institutions, industry partners, ERCOT, and relevant state agencies. Any unexpended balances from this appropriation remaining as of August 31, 2026, are hereby appropriated for the same purpose in fiscal year 2027.

APPROPRIATION; WEATHER FORECASTING GAP-FILLING RADAR DATA.

\$1,500,000 in fiscal year 2026 and \$2,000,000 in fiscal year 2027 are appropriated from the general fund to the Department of Emergency Management (TDEM) to procure weather forecasting gap-filling radar data and services for the purposes of filling five critical gaps in low-level observations in the state in the first year and eight critical gaps in subsequent years to inform weather planning, preparation, and response, and to enhance and improve public safety across Texas. Radar data procured from this appropriation must also be made available to the Department of Agriculture, Department of Transportation, and the General Land Office.

Texas Division of Emergency Management

Proposed Contingency Rider

Prepared by LBB Staff, 3/4/25

Overview

The following rider appropriates \$X out of the General Revenue Fund in fiscal year 2026 and \$X out of the General Revenue Fund in fiscal year 2027 to the Texas Division of Emergency Management contingent on the enactment of legislation by the Eighty-ninth Legislature relating to state and local government disaster preparedness.

Required Actions:

1. On page III-274 of House Bill 1 – Introduced, within the Texas Division of Emergency Management’s bill pattern, add the following rider:

_____. **Contingency for House Bill 1144.** Contingent on the enactment of House Bill 1144, or similar legislation by the Eighty-ninth Legislature related to state and local government disaster preparedness, the Texas Division of Emergency Management is appropriated \$X out of the General Revenue Fund in fiscal year 2026 and \$X out of the General Revenue Fund in fiscal year 2027 to implement provisions of the bill. Any unexpended balances as of August 31, 2026, are appropriated for the same purpose for the fiscal year beginning September 1, 2026.

Texas Division of Emergency Management, Article III

Proposed Funding and Rider

Multi-Jurisdiction Emergency Response Complex

Overview

Direct the Texas Division of Emergency Management to allocate \$3,000,000 from the General Revenue Fund in fiscal year 2026 to establish the DeSoto Multi-Jurisdiction Emergency Response Complex. The proposed complex will enhance critical emergency response capabilities for multiple jurisdictions.

Required Action

On page III-XX of the Texas Division of Emergency Management bill pattern, add the following rider:

_____. **Multi-Jurisdiction Emergency Response Complex.** Out of the funds appropriated above in Strategy A.1.4., State Operations Center, \$3,000,000 out of General Revenue Funds in fiscal year 2026 shall be used to support the establishment of the DeSoto Multi-Jurisdiction Emergency Response Complex. The proposed Emergency Response Complex aims to enhance the region's emergency response capabilities, including fire, police, and emergency medical services (EMS).

By: _____

The University of Texas at Arlington, Article III
Proposed Funding and Rider
UTA West

Overview

The following action provides one-time funding to UT Arlington for the purpose of supporting startup costs for a new campus in Fort Worth and Parker County. The new UTA West campus will bring an R-1 research university to the city of Fort Worth and the surrounding region, increase affordable education options, help train a skilled workforce, and catalyze the development of one of the state’s fastest growing areas. UTA West’s academic programs will concentrate on fields important to local industry and areas of high need in the workforce, including business, engineering, technology, teaching, and healthcare. The funds will be used to hire faculty and campus staff, equip lab and instructional space, acquire library resources, and develop cutting edge programs. This request is for one-time funding only. It is anticipated that future operational costs can be supported by formula funding following enrollment of students at the new campus.

This action increases funding to The University of Texas at Arlington by \$60,000,000 in fiscal year 2026 in House Bill 1 as Introduced. Additionally, this action adds an associated rider to the institution’s bill pattern to reflect new funding amounts, and authorizes the appropriation with a two-thirds majority of each chamber of the Legislature in accordance with Article 7, Section 18(i), Texas Constitution.

Required Action

- 1. On page III-92 of House Bill 1 as Introduced, within The University of Texas at Arlington’s bill pattern, create a new strategy, C.3.2, UTA West.
- 2. On page III-92 of House Bill 1 as Introduced, within The University of Texas at Arlington’s bill pattern, provide General Revenue funding to Strategy C.3.2, UTA West, in the amount of \$60,000,000 in fiscal year 2026:

	2026	2027
C.3.2. Strategy: UTA WEST	\$60,000,000	\$0

- 3. On page III-93 of House Bill 1 as Introduced, within The University of Texas at Arlington’s bill pattern, add the following rider:

9. UTA West.

- (a) Included in amounts appropriated above in Strategy C.3.2, UTA West, is \$60 million from the General Revenue Fund in fiscal year 2026 to be used for expansion of a new campus in Forth Worth and Parker County.
- (b) This appropriation is contingent on approval of Senate Bill 1, 89th Legislature, Regular Session, by a two-thirds majority in each chamber of the legislature. In accordance with Article 7, Section 18(i), Texas Constitution, the legislature finds that there is a demonstrated need for the

UTA West campus in Fort Worth and Parker County and that such appropriation may be used to support startup costs, including to equip laboratories and instructional spaces, and for other technology and equipment, by The University of Texas at Arlington.

Any unobligated and unexpended balances as of August 31, 2026, in Strategy C.3.2, UTA West, are appropriated for the same purpose for the fiscal year beginning September 1, 2026. Any unobligated and unexpended balances as of August 31, 2027, in Strategy C.3.2, UTA West are appropriated for the same purpose for the fiscal year beginning September 1, 2027.

By: _____

The University of Texas at Arlington
Proposed Funding and Rider
Institute of Biomanufacturing and Precision Medicine for North Texas (IMPRINT)

Overview

This action would increase funding to The University of Texas at Arlington by \$7,000,000 in fiscal year 2026 and \$7,000,000 in fiscal year 2027 in House Bill 1 as Introduced by increasing the appropriation to the Institute of Biomanufacturing and Precision Medicine for North Texas (IMPRINT). Additionally, this action would add an associated rider to the institution's bill pattern to reflect new funding amounts, and to provide unexpended balances authority within the biennium for appropriations to Strategy C.1.2, Biomanufacturing Institute.

Required Action

1. On page III-91 of House Bill 1 as Introduced, within The University of Texas at Arlington's bill pattern, change the name of Strategy C.1.2, BioHealth Innovation Institute, to the Institute of Biomanufacturing and Precision Medicine for North Texas (IMPRINT), as follows:

	2026	2027
C.1.2. Strategy: BIOHEALTH INNOVATION INSTITUTE	\$1,000,000	\$1,000,000
<u>BIOMANUFACTURING INSTITUTE</u>		
<u>Institute of Biomanufacturing and Precision Medicine for</u>		
<u>North Texas (IMPRINT)</u>		

2. On page III-91 of House Bill 1 as Introduced, within The University of Texas at Arlington's bill pattern, in Strategy C.1.2, Biomanufacturing Institute, provide General Revenue funding of \$8,000,000 in fiscal year 2026 and \$8,000,000 in fiscal year 2027:

	2026	2027
C.1.2. Strategy: BIOMANUFACTURING INSTITUTE	\$1,000,000	\$1,000,000
	\$8,000,000	\$8,000,000
<u>Institute of Biomanufacturing and Precision Medicine for</u>		
<u>North Texas (IMPRINT)</u>		

3. On page III-93 of House Bill 1 as Introduced, within The University of Texas at Arlington's bill pattern, amend the following rider:

7. ~~Health Innovation Institute~~Institute of Biomanufacturing and Precision Medicine for North Texas (IMPRINT). Out of funds appropriated to Strategy C.1.2, ~~Health Innovation Institute~~Biomanufacturing Institute, ~~\$1,000,000~~\$8,000,000 out of the General Revenue Fund in fiscal year 2026 and ~~\$1,000,000~~\$8,000,000 out of the General Revenue Fund in fiscal year 2027 will be used for the ~~Health Innovation Institute~~Biomanufacturing Institute. Any unexpended balances at the end of fiscal year 2026 are appropriated for the same purpose in fiscal year 2027.